

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chaboya Middle School	67	\$5,248,142	\$1,731,054
Quimby Oak School	67	\$5,141,486	\$1,664,764
George V. Leyva School	63	\$4,814,120	\$1,545,870
Evergreen School	51	\$3,668,413	\$1,143,909
Tom Matsumoto School	51	\$3,273,579	\$1,030,743
James F. Smith	46	\$3,240,914	\$1,000,451
Carolyn A. Clark School	46	\$3,216,704	\$958,407
Millbrook School	50	\$3,216,053	\$987,769
Cedar Grove School	49	\$3,176,784	\$988,656
Katherine Smith	60	\$3,165,846	\$986,517
Holly Oak School	53	\$3,141,454	\$978,424
Norwood Creek School	48	\$3,130,128	\$948,763
John J. Montgomery School	52	\$2,891,629	\$930,628
District Office	34	\$2,835,795	\$1,086,548
Cadwallader School	42	\$2,741,358	\$886,528
Silver Oak	40	\$2,726,083	\$837,060
O.B. Whaley School	40	\$2,547,396	\$843,445
Dove Hill Elementary	41	\$2,287,012	\$693,333
Substitute	258	\$2,249,157	\$298,727
Laurelwood School	34	\$1,979,169	\$674,956
Instruction	18	\$1,467,030	\$437,357
Pupil Services	17	\$1,401,629	\$409,241
Central Kitchen	43	\$1,179,766	\$532,353
Maintenance	13	\$771,135	\$343,531
Transportation	15	\$676,167	\$277,202
Traveling Specialist	3	\$257,343	\$74,638
Purchasing	2	\$121,132	\$64,861
Business Office	1	\$22,473	\$10,448