

Department	Employees	Total Wages	Total Retirement & Health Contribution
Independence	214	\$15,239,251	\$5,358,690
Evergreen Valley	203	\$13,726,496	\$4,679,099
Silver Creek	177	\$12,565,183	\$4,078,684
Santa Teresa	188	\$12,140,440	\$4,360,279
Piedmont Hills	174	\$11,444,715	\$3,944,947
Andrew Hill	157	\$11,079,231	\$3,938,067
Oak Grove	151	\$10,453,519	\$3,473,000
Yerba Buena	146	\$9,241,976	\$3,247,467
W.C. Overfelt	136	\$8,902,889	\$3,294,197
Mt. Pleasant	135	\$8,564,394	\$2,793,804
James Lick	126	\$6,761,089	\$2,343,014
Special Ed	61	\$4,621,406	\$1,578,954
Instructional Svcs	42	\$4,097,154	\$1,322,022
Calero High School	73	\$3,829,977	\$1,633,698
Foothill	36	\$2,866,784	\$1,012,278
Maintenance	39	\$2,298,650	\$1,195,367
Info Systems	26	\$2,032,667	\$790,268
Business Svcs	21	\$1,934,437	\$699,860
Human Resources	15	\$1,177,122	\$420,286
Iac	16	\$1,033,404	\$418,658
Facilities	10	\$961,762	\$394,126
Transportation	19	\$915,924	\$417,261
Iac Post Seniors	21	\$877,421	\$444,926
Apollo	11	\$819,256	\$313,219
Superintendent	10	\$798,949	\$288,924
Capital Accounting	11	\$774,268	\$330,049
Pegasus	7	\$664,837	\$226,500
Student Services	7	\$568,085	\$205,683
Independence - Cns	16	\$457,312	\$196,755
Child Nutrition At Ec	7	\$450,388	\$193,211

Oac	12	\$431,065	\$210,759
Educare	9	\$409,154	\$196,245
Phoenix	7	\$361,849	\$112,673
Warehouse	7	\$350,915	\$176,095
W.C. Overfelt - Cns	8	\$232,233	\$120,910
Andrew Hill - Cns	7	\$210,265	\$120,087
Ed Center	2	\$208,261	\$78,528
Family Learning Center	4	\$191,859	\$109,110
Accel/Evhs	2	\$176,792	\$60,214
James Lick - Cns	5	\$169,044	\$89,180
Oak Grove - Cns	7	\$167,668	\$84,475
Yerba Buena - Cns	7	\$157,051	\$100,101
Evergreen - Cns	5	\$156,883	\$107,968
Mt. Pleasant - Cns	5	\$151,122	\$76,384
Santa Teresa - Cns	6	\$146,329	\$56,850
Silver Creek - Cns	4	\$143,827	\$65,564
Piedmont Hills - Cns	5	\$136,112	\$58,436
Career Svcs	1	\$51,462	\$17,796
Calero - Cns	1	\$21,007	\$2,821