

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	369	\$11,267,721	\$3,656,782
Leigh	188	\$9,238,904	\$3,128,284
Branham	194	\$9,048,280	\$3,260,050
Westmont	172	\$8,319,433	\$2,979,119
Prospect	157	\$8,016,415	\$2,939,282
Del Mar	168	\$6,710,756	\$2,297,472
Boynton	36	\$2,637,625	\$866,251
CACE: Campbell Adult Comm Ed	66	\$1,645,446	\$570,727
Camden	8	\$242,424	\$113,738