

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierramont Middle	63	\$4,178,176	\$622,211
Morrill Middle	65	\$3,611,013	\$550,776
Piedmont Middle	64	\$3,582,982	\$527,058
D.O./Education Services	47	\$3,470,485	\$562,202
Ruskin Elementary	43	\$2,743,803	\$402,733
Maintenance	50	\$2,691,888	\$702,029
Vinci Park Elementary	40	\$2,329,726	\$341,921
Brooktree Elementary	49	\$2,314,307	\$338,178
Laneview Elementary	46	\$2,266,315	\$373,750
Majestic Way Elementary	36	\$2,139,289	\$311,258
Cherrywood Elementary	39	\$2,014,497	\$305,978
Noble Elementary	34	\$1,996,302	\$284,718
D.O./Substitutes	179	\$1,991,718	\$192,763
Northwood Elementary	35	\$1,956,014	\$280,539
Summerdale Elementary	29	\$1,554,049	\$230,823
Toyon Elementary	27	\$1,535,960	\$239,429
Student Nutrition Services	47	\$1,052,917	\$219,536
D.O./Special Education	18	\$997,318	\$165,831
D.O./Business Office	15	\$991,049	\$225,154
D.O./Technology Services	9	\$466,683	\$112,353
D.O./Human Resources	6	\$433,642	\$89,669
D.O./Superintendent	7	\$364,361	\$57,982
Business Office	2	\$189,050	\$38,343
D.O./Pupil Services	2	\$161,820	\$22,743
Technology Services	1	\$74,818	\$18,203
D.O/Business Office	1	\$46,698	\$9,975
D.O./Human Resources	1	\$39,936	\$5,574