

| Department                    | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| San Marcos High               | 199       | \$11,256,436 | \$2,230,126                            |
| Dos Pueblos High              | 187       | \$11,113,718 | \$2,135,702                            |
| Santa Barbara High            | 180       | \$10,471,801 | \$2,083,093                            |
| Special Education             | 117       | \$6,915,604  | \$1,300,714                            |
| Goleta Valley Jr High         | 78        | \$4,596,830  | \$935,216                              |
| La Colina Jr High             | 68        | \$4,539,528  | \$841,884                              |
| Santa Barbara Jr High         | 77        | \$4,485,579  | \$865,089                              |
| Food Services Field           | 118       | \$3,580,272  | \$728,718                              |
| La Cumbre Jr High             | 51        | \$3,370,955  | \$609,508                              |
| Washington Elem               | 54        | \$3,133,256  | \$605,370                              |
| Franklin Elem                 | 46        | \$2,817,767  | \$531,973                              |
| Monroe Elem                   | 59        | \$2,746,262  | \$586,534                              |
| Roosevelt Elem                | 51        | \$2,715,985  | \$510,057                              |
| Adams Elem                    | 47        | \$2,495,059  | \$501,114                              |
| Maintenance & Operations      | 43        | \$2,482,131  | \$498,676                              |
| Harding Elem                  | 43        | \$2,319,233  | \$431,867                              |
| Cleveland Elem                | 45        | \$2,141,768  | \$411,591                              |
| McKinley Elem                 | 36        | \$2,002,259  | \$391,072                              |
| Fiscal Services               | 26        | \$1,941,207  | \$404,298                              |
| Early Education & Support     | 55        | \$1,901,673  | \$371,271                              |
| Education Technology Services | 20        | \$1,646,653  | \$329,524                              |
| Santa Barbara Charter School  | 27        | \$1,550,519  | \$269,959                              |
| Santa Barbara Comm Academy    | 24        | \$1,452,491  | \$262,816                              |
| Human Resources               | 15        | \$1,250,142  | \$259,254                              |
| La Cuesta High                | 18        | \$1,215,654  | \$246,308                              |
| Unassigned                    | 138       | \$1,070,755  | \$129,444                              |
| Education Services Elementary | 10        | \$800,398    | \$145,910                              |
| Education Services Secondary  | 8         | \$772,304    | \$144,736                              |
| Alta Vista High               | 11        | \$686,569    | \$123,087                              |
| Student Services              | 9         | \$673,720    | \$131,662                              |

|                               |    |           |           |
|-------------------------------|----|-----------|-----------|
| Health Services               | 12 | \$662,266 | \$136,736 |
| After Schl/Expanded Learning  | 16 | \$650,947 | \$114,645 |
| Superintendent's Office       | 6  | \$585,777 | \$99,634  |
| Open Alternative School       | 10 | \$537,873 | \$130,391 |
| Ases                          | 16 | \$464,742 | \$72,616  |
| Quetzal High                  | 6  | \$421,230 | \$95,431  |
| Food Services Admin           | 5  | \$401,952 | \$73,574  |
| Language Acquisition Unit     | 6  | \$334,939 | \$59,474  |
| Warehouse                     | 7  | \$331,928 | \$81,949  |
| Purchasing Department         | 4  | \$172,641 | \$39,523  |
| Community Resource Center     | 2  | \$170,923 | \$27,769  |
| Research & Evaluation         | 1  | \$136,190 | \$16,216  |
| Planning & Construction       | 2  | \$127,878 | \$28,541  |
| Gifted And Talented Education | 1  | \$26,174  | \$5,761   |
| Board Member                  | 5  | \$24,000  | \$0       |