

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	498	\$31,380,372	\$8,442,389
Instructional Support	188	\$5,793,512	\$1,369,593
Maintenance And Operations	81	\$3,820,649	\$1,105,251
Pupil Services	51	\$2,338,669	\$578,410
Administration, Site	16	\$1,814,688	\$395,902
Administration, District	11	\$1,487,669	\$300,770
Food Services	258	\$1,050,039	\$151,732
Information Systems	14	\$903,366	\$230,813
Student Transportation	33	\$847,820	\$138,954
Administration Support, Site	15	\$796,664	\$180,686
Security Services	26	\$712,449	\$124,727
Extracurricular Activities	136	\$614,578	\$105,580
Fiscal Services	10	\$598,684	\$156,465
Administration Support, District	10	\$480,062	\$133,728
Human Resources	5	\$457,748	\$106,053
Facilities Planning And Support Services	7	\$414,680	\$111,181
Business Services, Site	8	\$216,156	\$45,793
Board Member	5	\$9,000	\$67,888