

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| High School | 130 | \$6,387,635 | \$1,529,038 |
| Middle School | 90 | \$4,055,509 | \$984,298 |
| District | 366 | \$3,765,124 | \$794,348 |
| San Gabriel Road School | 66 | \$2,704,911 | \$613,997 |
| San Benito Elementary | 58 | \$2,065,494 | \$480,030 |
| Santa Rosa Elem | 65 | \$2,014,023 | \$471,390 |
| Monterey Road Elem | 50 | \$1,684,572 | \$402,554 |
| Mot | 44 | \$1,643,942 | \$426,394 |
| Special Services | 26 | \$1,477,255 | \$347,431 |
| Santa Margarita Elem | 40 | \$1,191,626 | \$274,743 |
| Fine Arts Academy | 32 | \$1,151,447 | \$243,506 |
| Paloma Creek High | 9 | \$551,794 | \$134,939 |
| Technology | 10 | \$452,944 | \$125,173 |
| Creston | 15 | \$390,803 | \$96,166 |
| Ace Academy | 6 | \$373,751 | \$89,947 |
| Carrisa Plains | 7 | \$185,608 | \$44,355 |
| Do-Personnel | 1 | \$18,372 | \$2,781 |