

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lodi High	171	\$10,199,948	\$2,571,302
Tokay High	163	\$9,043,593	\$2,608,635
Bear Creek High	178	\$9,041,672	\$2,465,252
Lodi Unified	1,478	\$7,500,402	\$366,103
Ronald E McNair High	161	\$7,238,206	\$2,017,306
Special Education	209	\$5,786,763	\$1,352,577
Special Svcs - Health	85	\$5,433,771	\$1,176,695
Transportation	143	\$4,364,558	\$1,022,690
Lodi Middle	79	\$4,044,884	\$1,189,691
Millswood Middle	78	\$3,690,721	\$924,411
Maintenance & Operations	78	\$3,682,507	\$911,738
Ellerth E Larson Elementary	55	\$3,295,982	\$960,249
Manlio Silva Elementary	60	\$3,221,734	\$826,990
Lois E Borchardt Elementary	63	\$3,200,887	\$849,745
Christa Mcauliffe Middle	64	\$3,187,714	\$829,117
Morada Middle	64	\$3,137,871	\$916,374
Ansel Adams Elementary	63	\$3,027,272	\$836,235
Lawrence Elementary	57	\$2,894,632	\$775,948
Beckman Elementary	62	\$2,792,893	\$702,651
Delta Sierra Middle	59	\$2,791,085	\$748,157
Psych Svcs-Student Support	33	\$2,737,313	\$555,481
Erma B Reese Elementary	50	\$2,734,842	\$756,001
Curriculum - Music	43	\$2,655,672	\$762,554
George Washington Elementary	63	\$2,647,232	\$699,873
Technology Services	45	\$2,565,022	\$570,787
Westwood Elementary	52	\$2,489,350	\$644,855
John Muir Elementary	52	\$2,485,910	\$620,388
Wagner-Holt Elementary	53	\$2,461,833	\$652,899
Clairmont Elementary	52	\$2,440,274	\$641,782
Oakwood Elementary	51	\$2,437,001	\$672,080

Parklane Elementary	53	\$2,396,418	\$624,184
Heritage Elementary	50	\$2,368,388	\$668,216
Vinewood Elementary	39	\$2,317,284	\$630,609
George L Mosher Elementary	47	\$2,275,781	\$571,505
Creekside Elementary	47	\$2,267,755	\$591,282
Curriculum - P.E.	32	\$2,259,797	\$598,821
Lakewood Elementary	38	\$2,243,028	\$564,924
Julia Morgan Elementary	44	\$2,177,669	\$553,513
Woodbridge Elementary	39	\$2,079,636	\$578,247
Podesta Ranch Elementary	41	\$2,007,388	\$540,053
Lockeford K-8	38	\$1,922,497	\$563,536
Leroy Nichols Elementary	45	\$1,897,255	\$522,840
Joe Serna Jr Charter	34	\$1,806,664	\$481,784
Davis Elementary	38	\$1,739,173	\$505,181
Clyde W Needham Elementary	41	\$1,596,912	\$425,140
Sutherland Elementary	37	\$1,596,043	\$409,410
Live Oak Elementary	34	\$1,553,767	\$385,291
Lincoln Technical Academy	29	\$1,544,848	\$411,157
Needham West	36	\$1,228,364	\$298,917
Curriculum - Prof Dev	17	\$1,224,967	\$369,799
Plaza Robles High	25	\$1,144,048	\$282,564
Victor Elementary	23	\$1,124,120	\$315,607
Accounting	20	\$1,100,896	\$232,220
Personnel	19	\$1,081,505	\$203,062
Nutrition Services	23	\$1,081,337	\$286,772
Liberty High	15	\$1,029,677	\$276,246
School Readiness & Preschool	33	\$1,013,565	\$213,317
Elkhorn	17	\$983,851	\$259,870
Curriculum & Instruction	35	\$886,810	\$221,294
Middle College High	12	\$870,494	\$229,440
Independence	12	\$846,862	\$240,104
Instructional Svcs - Sec	13	\$833,709	\$186,915

Houston	18	\$832,248	\$246,963
Educational Support Srvcs	20	\$682,681	\$153,842
Child Welfare & Attendance	15	\$609,211	\$142,734
Payroll	10	\$588,336	\$146,418
Assessment Research & Eval	7	\$499,542	\$105,347
Henderson	10	\$475,855	\$131,105
Central Kitchen	17	\$474,930	\$94,228
Superintendent's Office	4	\$460,177	\$64,594
Turner Academy At Tokay Colony	12	\$415,931	\$90,758
Facilities & Planning	5	\$389,577	\$87,290
Budget	5	\$369,206	\$62,956
Dorothy Mahin Infant Program	8	\$316,857	\$71,423
Purchasing	6	\$308,668	\$66,780
Special Srvcs - Mental Health	5	\$264,106	\$55,486
Positive School Climate	16	\$261,867	\$55,929
Warehouse	6	\$261,321	\$81,349
Business Srvcs	3	\$237,900	\$36,543
Curriculum - Gate	3	\$225,447	\$42,553
Instructional Srvcs - Elem	2	\$209,175	\$35,965
Intervention & Supplmntl Prog	4	\$199,322	\$42,755
Curriculum	2	\$178,934	\$47,491
Instructional Media Srvcs	4	\$169,622	\$50,033
Student Srvcs - Selpa	2	\$160,615	\$33,351
Instructional Material Center	3	\$117,512	\$39,800
Print Shop	4	\$104,296	\$32,000
Sutherland Community Day	1	\$89,709	\$20,685
Unassigned	1	\$82,016	\$35,904
Ansel Adams	1	\$51,210	\$6,731
Educational Support Srvcs-Whs	1	\$45,251	\$14,214
Board Of Education	7	\$43,175	\$52,735