

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,564	\$150,414,904	\$64,469,437
Fire Department	649	\$84,959,628	\$33,398,186
Public Works	718	\$41,752,815	\$21,366,142
Library	394	\$13,152,463	\$5,624,047
Planning, Building Preservation	172	\$12,205,236	\$5,766,387
Parks And Rec	1,018	\$11,090,441	\$2,803,972
Finance	157	\$10,991,632	\$5,779,636
Health And Human Services	219	\$9,646,345	\$5,941,788
City Attorney	92	\$8,882,106	\$3,928,092
Department Of Transportation	255	\$7,998,853	\$3,997,020
Information Technology	81	\$7,992,741	\$3,939,925
As331 Aviation Janitorial Services	80	\$7,319,514	\$2,521,476
City Administrator	104	\$7,016,574	\$3,297,657
Economic Development	56	\$4,599,889	\$2,251,117
As411 Aviation Operations Office	34	\$4,463,461	\$1,398,703
Housing Development	55	\$4,441,742	\$2,217,071
Af321 Aviation Facilities - General Maintenance	37	\$4,256,278	\$1,513,754
Af341 Aviation Facilities - Building Services	26	\$3,249,516	\$1,053,414
Mm001 Maritime Administration	24	\$3,025,500	\$1,037,179
Human Resources	46	\$2,961,032	\$1,520,308
Lg001 Port Attorney	14	\$2,419,875	\$853,385
City Council	53	\$2,416,869	\$1,092,036
Af331 Aviation Facilities - Utilities	16	\$2,310,413	\$768,295
Aging/Senior Aides	118	\$2,280,355	\$1,095,756
Fc001 Finance/Controller	18	\$2,045,490	\$737,586
Mayor	26	\$1,821,383	\$861,175
Hr001 Human Resources	16	\$1,755,717	\$669,565
City Clerk	22	\$1,511,614	\$687,214
As451 Aviation Security	12	\$1,307,814	\$494,730
As501 South Airport Properties	11	\$1,301,643	\$459,769

Ed311 Project Design & Delivery Maritime - Civil	11	\$1,291,304	\$396,555
Ed321 Project Design & Delivery Maritime - E/M	8	\$1,234,799	\$374,208
As171 Airport Planning And Development	11	\$1,183,787	\$383,579
Ef911 Utilities -Electrical I	8	\$1,159,840	\$329,805
Pb001 Commercial Real Estate	8	\$1,124,250	\$330,405
Et001 Airport Terminal Expansion	7	\$1,092,075	\$421,974
Sr001 Social Responsibility	11	\$1,024,936	\$358,946
Dp301 Enterprise Business Systems	7	\$935,949	\$351,704
Ed371 Special Projects & Cranes	6	\$933,637	\$288,113
Ia001 Audit Services	8	\$928,330	\$257,892
Ef811 General Maintenance & Construction	7	\$866,111	\$335,976
Ef821 General Maintenance & Construction - Crafts	8	\$828,551	\$376,813
City Auditor	17	\$821,093	\$384,165
Dp201 Enterprise Infrastructure Admin	7	\$716,422	\$247,746
AS251 Airport Business Office	6	\$695,948	\$244,377
Td001 Executive Office	3	\$694,034	\$186,455
Cm001 Communications	6	\$690,964	\$253,389
Af311 Aviation Facilities - Administration	6	\$686,888	\$251,609
Ed411 Project Design & Delivery Aviation - Civil	5	\$627,445	\$236,390
Ef351 Vehicle & Equipment Maintenance-Airport	6	\$621,255	\$265,844
At001 Aviation Marketing	5	\$607,782	\$212,111
Fp001 Financial Planning	4	\$590,173	\$160,643
As101 South Airport Administration	4	\$576,918	\$210,488
Du001 Purchasing	4	\$573,008	\$214,287
Ef921 Utilities -Electrical II	5	\$556,350	\$187,576
Public Ethics	7	\$528,508	\$287,786
Ed201 Engineering Services - Admin	5	\$527,315	\$165,277
Ef401 Harbor Facilities - Dive Team	4	\$519,608	\$208,536
Ed421 Project Design & Delivery Aviation - E/M	3	\$512,689	\$165,133
En101 Planning & Permitting - Maritime	7	\$494,291	\$123,175
As001 South Airport - Executive Office	4	\$489,618	\$146,973
Ea001 Engineering Administration	3	\$479,821	\$183,011

As151 Airport Administrative Services	3	\$453,418	\$164,726
Police Commission	11	\$449,672	\$241,734
En001 Planning & Permitting - Administration	5	\$429,981	\$148,049
En201 Planning & Permitting - Aviation / Cre	5	\$407,439	\$151,063
As321 Aviation Ground Transportation Services	4	\$401,350	\$167,212
Ed531 Utilities Admin	5	\$392,132	\$144,443
Dp001 IT-Administration	2	\$341,060	\$126,130
Ef211 Harbor Facilities - Cmms	3	\$333,196	\$142,601
Dr001 Risk Management	3	\$311,504	\$114,686
Cp201 Governmental Affairs	3	\$304,752	\$117,870
Fa001 Financial Services Admin	1	\$292,875	\$69,857
Ef361 Vehicle & Equipment Maintenance-Harbor	3	\$271,661	\$104,456
AS311 Aviation Terminal Services	3	\$268,938	\$90,136
Bc001 Board Of Port Commissioners	2	\$253,956	\$92,482
Ed231 Geomatics	2	\$251,089	\$87,169
Ed301 Project Design & Delivery Maritime - Admin	1	\$216,890	\$51,972
Ef201 Harbor Facilities - Administration	1	\$207,346	\$55,615
Race And Equity	2	\$178,188	\$73,691
Ed401 Project Design & Delivery Aviation - Admin	1	\$176,075	\$66,790
Ef941 Fire & Plumbing	1	\$118,170	\$43,071
Ef221 Harbor Facilities - Contract Admin	1	\$118,079	\$51,953
ED211 Engineering Services - Specifications	1	\$86,233	\$23,712
Dept of Violence Prevention	1	\$21,737	\$11,893