

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teachers	127	\$8,038,882	\$2,266,634
Classified	102	\$1,971,656	\$545,388
Certificated Management	20	\$1,787,001	\$412,345
Confidential	12	\$499,625	\$181,461
Jefferson Elementary School District	108	\$328,645	\$20,811
Classified Management	3	\$235,005	\$58,780