

Department	Employees	Total Wages	Total Retirement & Health Contribution
S M High School - Salaries	197	\$11,536,508	\$3,525,847
Mission Hills High School	163	\$10,019,813	\$3,163,678
M/M	182	\$9,146,170	\$2,854,752
Sdc-Sh	267	\$7,241,135	\$2,934,887
Sems - Salaries	114	\$6,758,134	\$2,057,418
Woodland Park-Salaries	87	\$5,094,153	\$1,523,304
S M Middle Sch-Salaries	79	\$4,786,012	\$1,456,023
K-8 New School	66	\$4,300,835	\$1,335,487
Sees - Salaries	73	\$4,195,301	\$1,397,950
Carrillo - Salaries	65	\$3,815,134	\$1,214,366
Certificated & Contingency	620	\$3,662,752	\$244,757
Paloma - Salaries	59	\$3,568,902	\$1,158,283
Dis/SI	56	\$3,529,200	\$1,111,465
S M Elementary - Salaries	60	\$3,429,620	\$1,024,048
La Costa Meadow-Salaries	66	\$3,428,823	\$1,246,131
Alvin Dunn - Salaries	54	\$3,416,981	\$976,864
Jolie Ann Leichtag Elem	52	\$3,351,413	\$1,009,199
Richland - Salaries	54	\$3,236,623	\$1,027,760
Knob Hill - Salaries	54	\$3,157,649	\$978,748
Transportation Dept.	87	\$3,106,752	\$1,458,345
Cns District Office	238	\$3,002,647	\$482,030
Twin Oaks Elem Salaries	52	\$2,784,518	\$839,884
Discovery - Salaries	42	\$2,686,880	\$824,553
Counseling/Psychologists	32	\$2,146,675	\$595,087
Am/Pm Kids On Campus	178	\$2,044,676	\$257,743
Ed Technology & Information	24	\$1,683,237	\$530,208
Twin Oaks Hs-Salaries	24	\$1,614,685	\$510,313
District Wide	333	\$1,414,311	\$160,168
Sdc-Lh	84	\$1,331,213	\$178,351
Instruct Services Admin	20	\$1,322,634	\$395,015

Special Ed Preschool/Fed	24	\$1,064,138	\$354,963
Maintenance Department	15	\$1,055,381	\$345,950
Special Education Admin	14	\$928,050	\$289,634
Human Resources	12	\$880,841	\$260,874
District Superintendent	7	\$839,855	\$194,467
Accounting Department	14	\$801,823	\$269,889
Maa Medi-Cal Admin Activities	10	\$754,238	\$232,143
Facilities	9	\$636,810	\$202,435
Purchasing & Warehouse	10	\$599,579	\$208,567
Grounds/Operations Department	13	\$568,552	\$231,111
Foothills High School	9	\$455,492	\$140,423
Additional Services - Sped	5	\$447,472	\$117,256
Student Services	7	\$423,576	\$151,928
Business Services Department	4	\$322,597	\$88,373
Cal-Safe Fhhs	14	\$292,774	\$157,516
K-8 (New School)	4	\$273,561	\$92,080
Medi Cal Billing Services	22	\$270,996	\$83,060
Title III Lep	5	\$248,300	\$80,640
Title I - Jal	6	\$216,048	\$59,452
Elem Curric K-5	2	\$215,169	\$52,938
Special Programs/Admin	2	\$206,289	\$67,026
Secondary Curric 6-12	2	\$204,911	\$69,798
Discrete Trial Program	9	\$191,903	\$122,104
Title I - Sme	8	\$184,362	\$53,111
Title I- Alvin Dunn	5	\$181,760	\$45,571
Regional Classes/Sdc-Sh	5	\$180,715	\$113,134
Rop Computer Applications	2	\$164,027	\$50,128
Ncrec	3	\$148,627	\$74,328
Statistics	2	\$143,528	\$41,248
Title I- Student Transportation	6	\$128,771	\$29,718
Rop Ag Business	1	\$123,976	\$35,751
Title I - Smms	3	\$114,410	\$33,176

Lcap-Site Support-Elementary	4	\$113,541	\$26,520
Rop Computer Graphic Arts	1	\$98,445	\$32,385
Lcap/Lep Support Mhhs	1	\$93,418	\$20,254
Rop Cabinet Making	1	\$83,703	\$30,515
Benefits	1	\$76,962	\$26,598
La Costa Meadows Elem	3	\$75,281	\$33,290
Project Workability-Smhs	2	\$72,270	\$25,969
Elem Curriculum K-5	1	\$63,664	\$23,521
Title I- Knob Hill	2	\$59,853	\$8,008
Eec--Early Education Center	1	\$52,281	\$21,739
Duplicating Services/Dw	1	\$48,444	\$14,906
Title I - Richland	1	\$39,716	\$15,447
Project Workability-Mhhs	1	\$32,270	\$23,933
Board Of Trustees	6	\$24,800	\$51,911
Discovery Elementary	1	\$23,714	\$9,764
Carrillo Elementary	1	\$15,146	\$2,197
San Elijo Elementary	1	\$13,693	\$0
Title I - Twin Oaks Elem	1	\$12,094	\$0
Lcap/Lep Support Smhs	1	\$11,919	\$0
Lcap/Lep Support Disc	1	\$11,516	\$0
Title I - Homeless	1	\$10,950	\$0
Joli Ann Leichtag Elem	1	\$6,852	\$0
Twin Oaks High School	1	\$5,574	\$0
Tohs-Asset-After Sch Sf & Enrichment	1	\$4,336	\$0
Lcap-Site Support-High School	1	\$3,716	\$0