

Department	Employees	Total Wages	Total Retirement & Health Contribution
Carlsbad High-Centralized	263	\$11,391,448	\$3,397,385
Sage Creek High-Central	105	\$5,522,829	\$1,757,153
Valley Middle-Centralized	79	\$4,903,347	\$1,517,688
Aviara Oaks Middle-Centralized	82	\$4,788,444	\$1,593,963
Pacific Rim Elem-Centralized	55	\$3,392,809	\$1,007,374
Hope Elem-Centralized	54	\$3,188,602	\$930,420
Buena Vista Elem-Centralized	206	\$2,909,061	\$736,234
Jefferson Elem-Centralized	55	\$2,812,018	\$840,672
Aviara Oaks Elem-Centralized	42	\$2,676,714	\$790,421
Calavera Middle - Centralized	49	\$2,626,987	\$837,921
Poinsettia Elementary-Central	50	\$2,587,692	\$836,791
Calavera Hills Elem-Centralize	40	\$2,437,136	\$788,165
Magnolia Elem-Centralized	94	\$2,274,590	\$709,611
Kelly Elem-Centralized	41	\$2,232,602	\$687,123
Districtwide	261	\$1,433,290	\$184,845
Plant Services/Maintenance-Central	26	\$1,221,407	\$496,611
Business Services-Centralized	17	\$1,042,762	\$294,186
Sp Ed/Student Services Department-Cent	12	\$974,753	\$271,250
Sp Project Administration-Rest	15	\$875,115	\$271,625
Instruction Services Department - Centralized	7	\$742,841	\$199,624
Technology/Info System-Central	10	\$644,124	\$188,700
Personnel Services - Centralized	10	\$487,622	\$157,555
Carlsbad Village Academy-Cent	7	\$459,909	\$139,839
Superintendent-Centralized	2	\$320,087	\$69,188
Pupil Services/Food Srv-Centralize	5	\$317,930	\$82,273
Carlsbad High-Restricted	4	\$277,527	\$79,895
Home Ed/Independent Study-Central	4	\$271,682	\$57,802
Pupil Services/Transportation-Rest	3	\$214,428	\$76,682
Personnel Comm-Centralized	4	\$194,439	\$55,942
Plant Services/Operations-Central	6	\$191,987	\$79,691

Central Support/Purchasing-Cent	3	\$177,801	\$53,601
Carlsbad High-Discretionary	33	\$152,852	\$44,503
Sp Ed/Student Services Department-Rest	4	\$119,987	\$28,327
Plant Services/Fac Acq/Const-Cent	1	\$110,657	\$28,199
No. Coastal Sp Ed (Nccse)	1	\$87,512	\$26,370
Sage Creek High-Restricted	1	\$77,120	\$27,696
Cultural Arts Center	3	\$71,147	\$18,701
Plant Services - Centralized	1	\$69,208	\$22,275
Central Support/Print Shop-Cent	1	\$62,969	\$21,260
Central Support/Warehouse-Cent	2	\$60,794	\$26,554
Jefferson Elem-Restricted	1	\$26,861	\$3,789
Board Of Trustees-Centralized	5	\$23,138	\$36,475