

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leadership	427	\$29,412,391	\$8,580,957
Pupil Personnel Services	217	\$9,501,207	\$2,970,035
Facilities	57	\$2,594,665	\$877,240
Instructional Services	88	\$2,234,321	\$511,015
Human Resources	340	\$2,232,016	\$372,304
Vip	69	\$1,946,284	\$638,046
Cns	62	\$1,335,178	\$335,173
Transportation	25	\$1,020,666	\$451,767
Information Systems	10	\$799,914	\$256,965
Fiscal Services	9	\$538,890	\$180,722
Superintendent	8	\$404,191	\$136,828
Business Services	2	\$245,754	\$60,193
Print Shop/Purchasing/Warehouse	5	\$224,008	\$105,794
Extended Learning	4	\$184,894	\$90,839
Nestor Language Academy	6	\$99,537	\$4,548
Mendoza	3	\$57,310	\$28,968
Oneonta	2	\$34,335	\$2,375
Pence	2	\$28,116	\$2,257
Central	2	\$24,078	\$0
Bayside	2	\$21,976	\$2,356
Ib West	4	\$21,742	\$2,304
Sunnyslope	1	\$17,315	\$2,358
Imperial Beach Chater School	1	\$11,882	\$0