| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 6 | \$303,349 | \$50,945 |
| Administration | 2 | \$96,307 | \$22,447 |
| Administration/Grounds | 1 | \$86,816 | \$15,758 |
| Board Member | 5 | \$0 | \$0 |

