

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	709	\$26,671,107	\$11,030,172
Unassigned Labor Pool	2,887	\$24,910,259	\$2,667,347
Pupil Transportation Department	433	\$20,905,319	\$8,708,425
Speech & Hearing	261	\$19,130,776	\$6,406,461
Maintenance Unit	232	\$14,782,104	\$5,620,638
Psychology	167	\$14,463,775	\$4,294,272
Nursing And Wellness	279	\$14,097,848	\$6,304,844
Mental Health Resource Ctr	187	\$10,969,603	\$4,168,438
Henry High	236	\$10,559,571	\$3,717,159
Mira Mesa High	183	\$10,463,700	\$3,573,288
Hoover High	195	\$10,019,128	\$3,385,581
Scripps Ranch High	193	\$9,313,929	\$3,012,433
Trace City College	200	\$9,119,402	\$4,038,017
Morse High	152	\$8,909,105	\$3,002,412
Facilities Planning & Const.	103	\$8,716,456	\$2,782,430
Point Loma High	188	\$8,625,255	\$2,896,021
Lincoln High	156	\$8,277,192	\$2,731,613
University City High School	165	\$7,883,028	\$2,703,528
Special Ed Services/Ot & Pt	114	\$7,311,739	\$2,722,768
Serra High	168	\$7,157,506	\$2,542,776
La Jolla High	175	\$7,100,461	\$2,475,974
Deaf & Hard Of Hearing	134	\$6,761,773	\$2,596,474
Info & Technology Support Services	99	\$6,625,772	\$2,150,619
Marshall Middle	94	\$6,463,704	\$2,369,129
Mission Bay High	113	\$6,025,922	\$2,163,794
Zamorano Elementary	103	\$5,961,535	\$2,057,080
Crawford High	117	\$5,949,344	\$2,086,408
San Diego Scpa	93	\$5,725,203	\$2,016,217
Madison High	114	\$5,561,913	\$1,857,493
School Police Services	65	\$5,509,361	\$1,907,070

Lewis Middle	82	\$5,292,330	\$1,867,345
Roosevelt International Middle	83	\$5,119,448	\$1,917,543
Clark Middle School	86	\$5,089,333	\$1,844,828
Creative Performing & Med Arts	86	\$5,039,414	\$1,675,630
Rosa Parks Elementary	87	\$5,019,838	\$1,788,845
Office Of Language Acquisition	59	\$4,997,670	\$1,593,518
Clairemont High	103	\$4,977,948	\$1,791,590
Muirlands Middle	69	\$4,729,799	\$1,882,189
Standley Middle School	64	\$4,699,917	\$1,618,613
Wangenheim Middle	67	\$4,699,675	\$1,556,092
Challenger Middle	77	\$4,583,600	\$1,598,306
Language Academy	67	\$4,507,157	\$1,569,760
De Portola Middle	65	\$4,297,366	\$1,497,107
Porter Elementary	73	\$4,255,086	\$1,549,747
Office Of Secondary Schools	48	\$4,161,027	\$1,294,896
San Diego International Studies	62	\$4,101,262	\$1,422,083
Human Resources	56	\$3,933,697	\$1,148,163
Central Elementary	83	\$3,858,027	\$1,445,900
Dana	64	\$3,806,508	\$1,406,391
Lindbergh/Schweitzer Elem	92	\$3,805,687	\$1,723,811
Ericson Elementary	62	\$3,744,749	\$1,457,482
Miller Elementary	77	\$3,730,645	\$1,351,194
Bell Middle	67	\$3,728,190	\$1,321,517
Dingeman Elementary	64	\$3,709,280	\$1,292,318
Wilson Middle School	64	\$3,703,038	\$1,312,792
Ppo Support Services	54	\$3,674,782	\$1,286,994
Pacific Beach Middle	55	\$3,672,613	\$1,328,758
Grant K-8	59	\$3,648,205	\$1,223,511
Garfield High	55	\$3,628,395	\$1,366,838
Twain High	62	\$3,606,327	\$1,243,160
Correia Middle	57	\$3,592,132	\$1,254,706
Sherman Elementary	59	\$3,568,041	\$1,234,815

Adapted Physical Education	46	\$3,541,925	\$1,071,832
Marston Middle	57	\$3,497,420	\$1,331,063
Hage Elementary	72	\$3,488,300	\$1,292,414
Landscaping Services	90	\$3,422,175	\$1,580,181
Doyle Elementary	56	\$3,374,999	\$1,262,901
Pershing Middle	55	\$3,325,128	\$1,326,863
Counselors / Formula	53	\$3,322,485	\$1,228,219
Mann Middle School	65	\$3,293,612	\$1,291,819
Miramar Ranch Elementary	66	\$3,246,035	\$1,156,007
San Diego Science & Technology	58	\$3,229,195	\$1,119,333
Bethune K-8	58	\$3,218,125	\$1,140,357
Sandburg Elementary	55	\$3,211,715	\$1,144,265
Longfellow K-8	53	\$3,161,136	\$1,102,300
Balboa Elementary	59	\$3,145,937	\$1,125,381
Knox Middle	57	\$3,125,292	\$1,072,156
Jonas Salk Elementary	52	\$3,110,474	\$1,118,275
Scripps Elementary	58	\$3,105,089	\$1,184,702
Chollas/Mead Elementary	67	\$3,097,795	\$1,122,121
Spreckels Elementary	50	\$3,087,768	\$1,137,366
Perkins K-8	60	\$3,042,412	\$1,072,131
Emerson/Bandini Elementary	57	\$3,040,971	\$1,159,819
Valencia Park Elementary	55	\$3,032,608	\$1,108,788
Euclid Elementary	58	\$3,020,730	\$1,110,468
San Diego Bus And Leadership	47	\$3,016,195	\$993,489
Home & Hosp/Transition Support	44	\$2,998,658	\$1,071,363
Hancock Elementary	51	\$2,993,070	\$1,012,146
Jerabek Elementary	48	\$2,923,871	\$1,054,724
Special Ed/Ecse	61	\$2,915,897	\$1,277,205
Fay Elementary	59	\$2,910,050	\$1,032,202
Mason Elementary	49	\$2,903,501	\$1,036,855
Montgomery Middle School	46	\$2,883,340	\$944,360
Spec Ed Programs Coordination	130	\$2,880,118	\$2,012,240

Audubon K-8	58	\$2,880,089	\$1,037,970
Linda Vista Elementary	53	\$2,860,925	\$1,044,014
Hamilton Elementary	56	\$2,856,844	\$1,051,013
Taft Middle School	47	\$2,849,004	\$1,018,699
Logan K-8	47	\$2,834,745	\$1,003,362
Joyner Elementary	53	\$2,833,540	\$1,097,785
Oak Park Elementary	46	\$2,788,265	\$988,942
Alcott Elementary	51	\$2,783,575	\$1,244,459
La Jolla Elementary	45	\$2,781,931	\$954,574
Encanto Elementary	57	\$2,768,394	\$966,035
Visual & Performing Arts	43	\$2,767,394	\$908,310
Holmes Elementary	45	\$2,765,096	\$915,111
Rodriguez Elementary	51	\$2,753,131	\$998,944
Mckinley Elementary	47	\$2,752,276	\$967,911
Ibarra Elementary	49	\$2,702,785	\$977,943
Edison Elementary	46	\$2,675,037	\$930,663
Chavez Elementary	48	\$2,669,483	\$943,564
Behavior Support Services	75	\$2,656,291	\$1,465,085
Sessions Elementary	46	\$2,650,254	\$1,026,018
Kumeyaay Elementary	52	\$2,649,486	\$1,039,655
Curie Elementary	45	\$2,644,908	\$970,119
Benchley/Weinberger Elementary	51	\$2,635,291	\$932,656
Birney Elementary	43	\$2,624,639	\$918,514
Fin Plan Monitor & Account	30	\$2,592,465	\$830,120
Silver Gate Elementary	46	\$2,586,239	\$962,765
Leadership & Learning	29	\$2,580,933	\$796,810
Kimbrough Elementary	55	\$2,527,210	\$927,595
Tierrasanta Elementary	48	\$2,527,159	\$854,551
Torrey Pines Elementary	53	\$2,526,714	\$853,633
Boone Elementary	43	\$2,518,451	\$793,998
Angier Elementary	50	\$2,506,712	\$909,946
Innovation Middle	49	\$2,488,587	\$943,461

Gage Elementary	48	\$2,429,732	\$777,153
Cdc Program Substitutes	268	\$2,415,141	\$216,875
Dailard Elementary	42	\$2,412,084	\$911,520
Jefferson Elementary	45	\$2,397,526	\$881,122
Marvin Elementary	36	\$2,394,427	\$934,609
Bird Rock Elementary	38	\$2,362,136	\$836,329
Golden Hill K-8	48	\$2,341,269	\$879,145
Marshall Elementary	43	\$2,332,562	\$808,599
Cherokee Point Elementary	44	\$2,323,566	\$840,218
Normal Heights Elementary	45	\$2,317,018	\$820,771
Physically/Impaired	62	\$2,300,287	\$1,117,470
Baker Elementary	49	\$2,296,345	\$808,369
Hearst Elementary	39	\$2,290,252	\$764,587
Green Elementary	52	\$2,281,501	\$891,004
Burbank Elementary	44	\$2,275,554	\$866,987
Millennial Tech Middle	44	\$2,255,937	\$806,245
Memorial Scholars & Athletes	37	\$2,223,768	\$768,327
Carson Elementary	45	\$2,202,452	\$802,822
Dewey Elementary	50	\$2,198,790	\$893,734
Farb Middle	43	\$2,196,971	\$795,621
Walker Elementary	34	\$2,178,450	\$713,418
Sunset View Elementary	38	\$2,153,730	\$742,995
Foster Elementary	39	\$2,146,121	\$810,088
Strategic Sourcing Department	31	\$2,141,520	\$734,746
Riley/New Dawn	36	\$2,124,994	\$761,500
Nye Elementary	37	\$2,111,331	\$776,325
Perry Elementary	40	\$2,104,554	\$697,015
Ocean Beach Elementary	35	\$2,080,192	\$718,934
Chesterton Elementary	43	\$2,066,210	\$706,165
Cafeteria Department	37	\$2,055,471	\$677,219
Penn Elementary	39	\$2,046,848	\$713,324
Whittier K-12	55	\$2,027,549	\$857,031

Bay Park Elementary	40	\$2,003,014	\$755,240
Hickman Elementary	39	\$1,999,446	\$761,565
Franklin Elementary	34	\$1,982,809	\$702,404
Johnson Elementary	38	\$1,981,707	\$648,956
Jones Elementary	36	\$1,971,965	\$721,725
Child Development Pgm Ofcs	32	\$1,968,167	\$648,030
Paradise Hills Elementary	39	\$1,956,098	\$696,596
Vista Grande Elementary	39	\$1,906,414	\$694,492
Loma Portal Elementary	35	\$1,894,630	\$662,215
Webster Elementary	28	\$1,885,306	\$645,290
Pacific View Leadership Elem	35	\$1,879,234	\$646,419
Pacific Beach Elementary	29	\$1,866,612	\$706,914
Barnard Elementary	32	\$1,865,671	\$643,446
Fulton K-8	37	\$1,813,092	\$678,830
Crown Point Elementary	33	\$1,806,996	\$660,425
Kearny College Connections	31	\$1,798,338	\$640,298
Clay Elementary	37	\$1,787,494	\$666,615
Auxiliary Services	24	\$1,755,780	\$603,703
Kearny Digital Media & Design	28	\$1,750,587	\$644,267
Horton Elementary	41	\$1,742,736	\$609,626
Carver Elementary	30	\$1,718,087	\$650,393
Adams Elementary	41	\$1,716,221	\$648,737
Washington Elementary	26	\$1,655,294	\$588,968
Rowan Elementary	34	\$1,650,215	\$735,152
Kearny Eng, Innov & Design	27	\$1,645,986	\$570,191
Florence Elementary	29	\$1,642,508	\$613,925
Hardy Elementary	32	\$1,634,876	\$552,091
Field Elementary	40	\$1,630,856	\$572,924
Garfield Elementary	35	\$1,619,002	\$661,916
Freese Elementary	29	\$1,617,533	\$550,503
Legal Services	12	\$1,614,861	\$375,221
Family & Community Engagement	22	\$1,583,004	\$491,550

Muir (John) School	28	\$1,567,885	\$636,438
Mt. Everest Academy	26	\$1,537,818	\$540,448
Visually Impaired	36	\$1,532,654	\$700,698
Juarez Elementary	30	\$1,528,397	\$587,515
Kearny SCT	25	\$1,487,960	\$505,296
Toler Elementary	31	\$1,486,773	\$571,960
Ross Elementary	27	\$1,478,435	\$518,761
Whitman Elementary	30	\$1,448,107	\$559,272
Cafeteria Van Drivers	39	\$1,447,917	\$556,153
Hawthorne Elementary	32	\$1,445,380	\$574,021
San Diego Metro Career & Tech	19	\$1,405,531	\$433,742
Teacher Prep & Support Department	18	\$1,402,151	\$490,457
Rolando Park Elementary	27	\$1,397,094	\$575,179
Distribution Services Section	31	\$1,390,978	\$611,366
Financial Accounting	20	\$1,381,194	\$499,448
Cadman Elementary	29	\$1,379,868	\$531,751
Lafayette Elementary	29	\$1,373,692	\$565,817
Wegeforth Elementary	27	\$1,323,175	\$461,349
Payroll	22	\$1,316,086	\$499,562
Research And Evaluation	16	\$1,274,782	\$411,872
Lincoln Prep Kitchen	108	\$1,246,633	\$486,159
College, Career & Tech Ed	35	\$1,235,850	\$377,942
Cabrillo Elementary	20	\$1,183,520	\$430,097
Sequoia Elementary	22	\$1,102,097	\$394,788
Hoover Prep Kitchen	92	\$1,099,374	\$446,435
Alba	18	\$1,070,372	\$355,656
School Innovations	11	\$1,045,090	\$299,492
Default Department (For Hcm)	65	\$1,044,626	\$433,198
Fletcher Elementary	16	\$1,041,269	\$376,859
University City Prep Kitchen	81	\$1,038,841	\$531,043
Ihigh Virtual Academy	11	\$1,012,190	\$310,728
Nonpublic Schools	18	\$984,679	\$388,651

Educational Technology	12	\$968,046	\$308,080
Instructional Rescrs & Matls	26	\$965,878	\$407,810
Morse Prep Kitchen	74	\$961,064	\$342,319
On-Line Learning	13	\$957,204	\$271,009
Children & Youth In Transition	13	\$956,379	\$307,195
Mission Bay Prep Kitchen	71	\$937,246	\$494,015
East Village High	15	\$927,388	\$327,353
Cubberley Elementary	19	\$924,830	\$366,760
O'Farrell Prep Kitchen	68	\$922,826	\$279,142
Bell Prep Kitchen	64	\$918,014	\$331,921
Mira Mesa Prep Kitchen	86	\$907,595	\$333,175
Kroc Prep Kitchen	66	\$907,331	\$363,662
Budget Dev & Position Management	10	\$898,229	\$285,971
Clark Prep Kitchen	64	\$894,303	\$364,963
Montgomery Prep Kitchen	69	\$889,344	\$435,738
Sandapp Office	19	\$884,688	\$355,282
Risk Management-Return To Work Program	23	\$880,617	\$449,778
San Diego High Ed Complex	50	\$874,299	\$262,779
Quality Assurance	10	\$860,702	\$281,192
Crawford Prep Kitchen	61	\$859,095	\$403,221
Scpa Prep Kitchen	68	\$849,303	\$323,923
Elementary/Interim	16	\$842,815	\$259,932
Serra Prep Kitchen	59	\$805,154	\$334,214
Marston Prep Kitchen	59	\$802,359	\$446,787
Mann Prep Kitchen	48	\$797,789	\$346,360
Accounts Payable	17	\$797,384	\$363,580
Scripps Prep Kitchen	67	\$794,224	\$296,219
Colonel Salomon Child Center	21	\$756,835	\$312,740
Wilson Prep Kitchen	54	\$754,250	\$307,480
Neighborhood Schools & Enrollment Ops	12	\$748,476	\$210,888
Labor Relations	7	\$727,863	\$205,632
Kennedy Children's Center	19	\$702,806	\$263,615

Pershing Prep Kitchen	55	\$701,525	\$389,827
Fiscal Control	11	\$683,244	\$244,405
Euclid Children's Center	20	\$682,502	\$299,052
Marcy/Adolescent Day Treatment	9	\$676,227	\$237,891
Assistive Technology	8	\$652,247	\$241,844
Assessment Services Department	10	\$640,178	\$235,614
Classified - Human Resources	33	\$630,068	\$290,185
Spec Ed Exec Director	8	\$627,364	\$207,922
Translation Department	12	\$625,014	\$269,532
San Diego Adult School	9	\$607,023	\$179,371
Communications	10	\$602,196	\$198,012
Extended Learning Oppr Department	8	\$601,043	\$204,612
Special Ed Program Two	7	\$598,365	\$160,624
Real Estate Department	8	\$575,279	\$178,795
Special Ed Program Three	6	\$549,072	\$170,300
Translations	12	\$533,563	\$211,481
Safety & Environmental	7	\$529,661	\$170,074
Specialized Settings	8	\$525,259	\$143,805
Instructional Facilities Plan	6	\$518,787	\$173,711
Youth Advocacy	7	\$513,285	\$154,751
Board Of Education	9	\$495,852	\$173,399
Special Ed Program One	5	\$479,222	\$131,953
New Dawn High School	6	\$470,403	\$155,026
Area 1 Superintendent	6	\$444,811	\$144,785
Chief Of Staff	3	\$444,207	\$113,827
Walker Children's Center	11	\$437,908	\$195,589
Financial Planning & Develop	4	\$424,178	\$75,262
Risk Management	5	\$417,299	\$114,668
Gompers Preparatory Academy	6	\$414,983	\$125,535
Charter Schools	6	\$401,148	\$145,160
Nclb Private School Services	7	\$397,104	\$138,826
Bayview Children's Center	12	\$391,326	\$146,530

Mail Services	9	\$390,642	\$157,191
Montezuma Children's Center	11	\$387,886	\$163,244
Encore & Data Reporting	5	\$382,863	\$125,639
P.E. And Health	4	\$376,894	\$122,255
Chief Public Info Officer	7	\$373,330	\$101,614
Brooklyn Children's Center	9	\$357,228	\$173,180
Superintendents Ofcs	3	\$355,392	\$75,699
Ofc Of Chief Business Officer	4	\$342,692	\$72,981
Stars	16	\$329,923	\$249,557
Employee Benefits	7	\$329,916	\$131,953
Wegeforth Children's Center	8	\$314,074	\$134,960
Materiel Control	6	\$312,370	\$116,068
Internal Audit	4	\$297,722	\$81,229
Due Process & Mediations	3	\$296,721	\$89,060
Related & Specialized Services	5	\$282,665	\$122,272
Off Of Business Support Services	2	\$276,517	\$92,598
Area 5 Superintendent	2	\$265,361	\$72,718
Area 2 Superintendent	2	\$262,676	\$64,616
Restorative Practice	3	\$252,585	\$79,696
Area 3 Superintendent	2	\$252,213	\$63,337
Ada/504 Office	4	\$226,051	\$75,730
Printing Services	4	\$222,141	\$99,656
Bay Point Preschool	8	\$221,094	\$80,886
Sexual Health Education	3	\$220,935	\$68,898
Certificated Employees On Loan	2	\$206,101	\$59,326
Director of Special Education	3	\$197,401	\$52,969
Medi-Cal Collaborative	5	\$196,120	\$58,646
Jrotc Office	2	\$193,472	\$67,542
Controller'S Office	2	\$189,706	\$54,834
Catering/Food Services	7	\$188,722	\$86,547
Area 4 Superintendent	2	\$188,535	\$32,447
School Attendance Review Bd Sarb	3	\$174,490	\$77,328

Area 6 Superintendent	2	\$153,132	\$30,602
Counseling And Guidance Grants	2	\$143,651	\$33,255
Adult Learning Center	2	\$129,751	\$53,871
Counseling & Guidance	2	\$123,569	\$35,358
Special Ed Ombudsperson	4	\$121,052	\$35,741
Race/Human Relations& Advocacy	3	\$118,614	\$32,535
Parent Services & Charter Schools	2	\$117,761	\$32,328
Low Incidence Programs	3	\$116,460	\$57,226
Title Ix	2	\$113,777	\$27,545
Government Relations	2	\$105,128	\$33,416
Placement & Appeals	4	\$100,907	\$20,745
Classified Employees On Loan	1	\$88,957	\$21,494
Fletcher Children's Center	3	\$83,669	\$34,955
Drop Out Prevention	3	\$81,897	\$40,210
Dhh Interpreter/Translator	1	\$79,177	\$38,320
Kearny High Education Complex	28	\$78,673	\$1,037
Clinic Services	2	\$65,895	\$53,072
Icoc/Citizens Oversight Comm	1	\$57,905	\$30,176
Area 6 Site Se Administrator	1	\$53,957	\$11,896
Cafeteria Bbq Crew	3	\$51,412	\$47,502
Livescan	1	\$50,965	\$15,001
Student Services	1	\$47,421	\$9,728
Leave Of Absence FD 13	7	\$19,640	\$0
Gompers Prep Kitchen	2	\$14,396	\$9,741
Parent University	5	\$13,292	\$0
Advanced Studies	2	\$2,129	\$0
Special Projects	1	\$1,006	\$132
Dewey Children's Center	1	\$351	\$39