

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	232	\$14,060,748	\$2,878,554
District	2,253	\$13,115,351	\$1,450,838
Rancho Bernardo High	226	\$11,748,015	\$2,418,235
Poway High	230	\$11,436,381	\$2,458,450
Westview High	232	\$11,214,885	\$2,358,066
Del Norte High	239	\$10,309,045	\$2,174,609
Mt Carmel High	181	\$9,913,636	\$2,122,036
Transportation	147	\$7,064,691	\$839,499
Meadowbrook Middle	121	\$6,848,209	\$1,418,579
Bernardo Heights Middle	119	\$6,508,924	\$1,410,962
Oak Valley Middle Sch	148	\$6,024,114	\$1,340,916
Black Mountain Middle	106	\$5,981,548	\$1,369,371
Mesa Verde Middle	102	\$5,878,521	\$1,237,279
Twin Peaks Middle	102	\$5,453,735	\$1,179,274
Stone Ranch Elem	105	\$4,977,457	\$1,046,678
Design 39 Campus	105	\$4,858,897	\$1,106,231
Monterey Ridge Elem	98	\$4,726,159	\$930,350
Maintenance & Operations	75	\$4,388,722	\$556,389
Chaparral Elem	83	\$4,259,681	\$878,457
Westwood Elem	99	\$4,187,792	\$905,529
Del Sur Elem	91	\$4,111,694	\$916,145
Park Village Elem	88	\$3,937,423	\$725,278
Highland Ranch Elem	85	\$3,879,757	\$818,823
Morning Creek	75	\$3,735,732	\$826,524
Valley Elem	88	\$3,724,992	\$828,671
Willow Grove Elem	99	\$3,623,508	\$802,915
Abraxas	72	\$3,617,436	\$539,412
Information Technology	51	\$3,613,542	\$304,544
Painted Rock Elem	66	\$3,357,824	\$691,566
Rolling Hills Elem	83	\$3,298,334	\$560,976

Deer Canyon Elem	70	\$3,290,161	\$617,919
Creekside Elem	69	\$3,225,043	\$714,086
Turtleback Elem	71	\$3,185,597	\$632,436
Garden Road Elem	65	\$3,119,772	\$672,396
Los Penasquitos Elem	63	\$3,108,104	\$648,231
Shoal Creek Elem	65	\$3,053,626	\$607,891
Midland Elem	57	\$3,028,027	\$623,865
Canyon View Elem	60	\$3,021,947	\$607,436
Pomerado Elem	74	\$2,915,014	\$528,496
Personnel	39	\$2,877,783	\$559,391
Adobe Bluffs Elem	78	\$2,875,128	\$496,940
Sundance Elem	60	\$2,723,026	\$559,939
Tierra Bonita Elem	58	\$2,694,559	\$581,382
Sunset Hills Elem	65	\$2,693,165	\$571,344
Career Tech & Adult Ed(Ctae)	36	\$2,206,583	\$409,556
Lss/Robertson	60	\$1,825,302	\$367,470
Student Support Service/Cassen	52	\$1,681,717	\$273,595
Finance	22	\$1,287,670	\$98,742
Alternative Programs	23	\$1,074,002	\$206,149
Food & Nutrition	14	\$794,705	\$120,846
Ess	9	\$643,747	\$46,609
Health Services	8	\$555,966	\$153,474
Personnel Commission	12	\$544,120	\$80,944
Purchasing	6	\$514,308	\$70,554
Payroll	10	\$496,381	\$48,790
Supt/Board Of Ed	9	\$470,841	\$148,587
Preschool	7	\$375,653	\$64,793
Lss/Testing & Acct/Johnson	5	\$339,069	\$35,164
Planning	4	\$328,899	\$19,524
Attendance And Discipline	5	\$313,803	\$28,671
Warehouse	5	\$293,025	\$37,280
Lss/Rens	2	\$237,741	\$30,297

LSS	2	\$237,374	\$40,385
Lss/Assessment/Johnson	3	\$233,152	\$44,375
Business Services	3	\$229,048	\$45,221
Lss/Perisic	2	\$201,828	\$26,179
Miti Project	3	\$200,608	\$37,003
Risk Management	2	\$191,097	\$37,186
Lss/Hubschmitt	3	\$189,821	\$42,191
Communications	4	\$180,947	\$52,475
Publications	4	\$176,381	\$6,259
Avenue Of Science	2	\$115,009	\$13,774
Psea	2	\$101,146	\$0
Lss/Testing & Acct/Lehew	1	\$72,242	\$0
Preschool/Roberts	1	\$62,191	\$22,728
Student Support Service/Cofrancesco	9	\$53,363	\$8,496
District Office	4	\$32,097	\$1,286
Inventory	2	\$24,379	\$1,947