

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|------------------|--------------------|---|
| District | 487 | \$8,246,902 | \$1,979,079 |
| Director Of Spec Ed | 180 | \$6,189,459 | \$1,574,069 |
| Las Palmas | 35 | \$2,483,132 | \$745,563 |
| Olivewood | 34 | \$2,365,186 | \$708,450 |
| Lincoln Acres | 30 | \$2,191,052 | \$697,527 |
| Palmer Way | 30 | \$2,160,778 | \$635,550 |
| Central School | 31 | \$1,994,297 | \$635,584 |
| Ira Harbison | 27 | \$1,787,243 | \$569,064 |
| John Otis | 24 | \$1,770,998 | \$573,694 |
| Rancho De La Nacion | 25 | \$1,756,514 | \$496,634 |
| El Toyon | 24 | \$1,707,962 | \$529,960 |
| Kimball | 21 | \$1,535,087 | \$472,561 |
| Integrity Charter School | 39 | \$1,392,992 | \$183,460 |
| Director-M&O | 15 | \$878,649 | \$309,304 |
| Dir.-Transportation | 13 | \$480,432 | \$215,477 |
| Assistant Supt-H.R. | 6 | \$427,726 | \$120,497 |
| Assistant Supt - Educational | 5 | \$410,038 | \$115,943 |
| Superintendent | 8 | \$354,872 | \$150,721 |
| Supervisor-Mis | 4 | \$300,254 | \$77,947 |
| Ira Harbison School | 4 | \$262,398 | \$87,359 |
| Lincoln Acres School | 2 | \$184,872 | \$42,522 |
| El Toyon School | 6 | \$176,414 | \$51,306 |
| Supervisor-Custodial | 3 | \$165,329 | \$61,144 |
| Kimball School | 2 | \$156,688 | \$46,863 |
| Olivewood School | 2 | \$150,803 | \$47,391 |
| Palmer Way School | 2 | \$140,927 | \$51,598 |
| John A Otis School | 1 | \$95,711 | \$32,430 |
| Las Palmas School | 1 | \$94,315 | \$33,624 |
| Coordinator Ext Learning | 2 | \$93,917 | \$38,291 |
| Rancho De La Nacion School | 1 | \$82,461 | \$20,486 |

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| Dir-Child Development Center | 3 | \$51,339 | \$7,621 |
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