

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	351	\$15,122,160	\$4,488,161
La Mesa Middle	67	\$4,810,821	\$1,089,160
La Presa Middle	65	\$4,135,230	\$915,781
Parkway Middle	54	\$3,578,963	\$821,025
Extended School Services	314	\$3,567,394	\$595,877
Spring Valley Middle	54	\$3,543,087	\$834,767
Maintenance & Facilities	124	\$2,882,455	\$671,071
Murray Manor Elem	47	\$2,745,175	\$636,306
Transportation	81	\$2,699,925	\$895,870
Glenn E Murdock Elem	45	\$2,615,637	\$606,860
Fletcher Hills Elem	41	\$2,486,984	\$592,250
Lemon Avenue Elem	51	\$2,395,703	\$564,185
Child Nutrition	122	\$2,312,082	\$655,576
Highlands Elem	44	\$2,288,914	\$523,132
Rolando Elem	41	\$2,264,867	\$514,840
Sweetwater Springs Elem	40	\$2,196,088	\$519,120
Bancroft Elem	45	\$2,190,440	\$558,382
Northmont Elem	42	\$1,998,541	\$456,081
La Mesa Dale Elem	36	\$1,961,970	\$459,849
Maryland Avenue Elem	41	\$1,938,079	\$453,492
Kempton Elem	42	\$1,825,417	\$420,322
Avondale Elem	53	\$1,798,084	\$384,551
La Presa Elem	33	\$1,729,054	\$419,289
Casa De Oro Elem	33	\$1,615,330	\$340,871
Loma Elem	30	\$1,331,297	\$340,308
Instructional Programs	24	\$1,302,085	\$297,270
Rancho Elem	35	\$1,288,897	\$312,244
Districtwide Learning Support	321	\$1,082,077	\$91,091
Education Technology	18	\$1,004,020	\$256,554
Human Resources	15	\$903,802	\$219,448

Student Services	14	\$740,114	\$177,414
Info Technology Services	9	\$653,796	\$165,721
District Office	123	\$599,885	\$6,284
Hr Special Circumstance	46	\$563,535	\$96,335
Child Development - St Preschool	26	\$527,874	\$126,496
Fiscal Services	8	\$524,205	\$139,151
Business Services	5	\$452,102	\$101,998
Office Of Superintendent	3	\$440,166	\$89,878
Warehouse	9	\$316,318	\$88,453
District Wide	56	\$304,517	\$32,063
Education Service Center	5	\$262,241	\$65,690
Personnel Commission	3	\$246,675	\$59,082
Home Education (Glen St)	3	\$227,296	\$54,878
Purchasing	4	\$155,000	\$39,734
Instruction Technology Media Services	2	\$84,793	\$27,768
Ada Accommodation - Hr	2	\$73,228	\$18,554
Printing Services	2	\$70,893	\$16,340
Governing Board	6	\$23,600	\$37,012
St. Martin's Academy	1	\$5,660	\$0