

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Jamul Primary School	20	\$889,894	\$211,329
Oak Grove Middle School	19	\$821,266	\$185,133
Special Education	80	\$765,991	\$154,893
District Office	8	\$565,659	\$134,189
Jamul Intermediate	40	\$380,032	\$92,697
Maintenance & Operations	12	\$314,788	\$116,444
Technology	4	\$146,722	\$39,406
Food Services	7	\$128,353	\$35,554
Transportation	5	\$85,600	\$43,232
Childcare Services	5	\$54,122	\$15,890
District Nurse	3	\$19,988	\$6,575
Board Member	5	\$0	\$0