

| Department               | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Jamul Primary School     | 20        | \$889,894   | \$211,329                              |
| Oak Grove Middle School  | 19        | \$821,266   | \$185,133                              |
| Special Education        | 80        | \$765,991   | \$154,893                              |
| District Office          | 8         | \$565,659   | \$134,189                              |
| Jamul Intermediate       | 40        | \$380,032   | \$92,697                               |
| Maintenance & Operations | 12        | \$314,788   | \$116,444                              |
| Technology               | 4         | \$146,722   | \$39,406                               |
| Food Services            | 7         | \$128,353   | \$35,554                               |
| Transportation           | 5         | \$85,600    | \$43,232                               |
| Childcare Services       | 5         | \$54,122    | \$15,890                               |
| District Nurse           | 3         | \$19,988    | \$6,575                                |
| Board Member             | 5         | \$0         | \$0                                    |