

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grossmont	614	\$12,821,909	\$3,390,586
Granite Hills	231	\$11,022,499	\$3,198,441
El Cajon Valley	225	\$10,348,540	\$3,201,463
Monte Vista	224	\$9,860,394	\$2,983,216
Valhalla	197	\$9,290,520	\$2,627,151
El Capitan	215	\$9,195,973	\$2,695,785
West Hills	181	\$8,340,098	\$2,398,769
Santana	169	\$8,176,718	\$2,358,260
Mount Miguel	155	\$7,665,782	\$2,305,447
Special Education-Administrati	168	\$6,267,387	\$1,621,098
Transportation	105	\$4,500,848	\$1,359,790
East County Career Center	133	\$3,226,352	\$876,271
Adult Education-El Cajon	81	\$2,200,573	\$659,131
Maintenance	31	\$2,067,916	\$625,246
Idea	24	\$1,933,170	\$533,386
Assistant Superintendent	21	\$1,831,330	\$501,445
Helix	31	\$1,404,575	\$504,400
Ets - Technical Services	13	\$1,330,836	\$315,731
Chaparral	28	\$1,304,811	\$381,405
Special Ed - Elite Academy	31	\$1,130,748	\$437,710
Steele Canyon	30	\$1,066,928	\$416,092
Fiscal Services	15	\$1,061,143	\$335,299
Ets - Systems Integration	10	\$831,999	\$234,454
Adult Education-Foothills	17	\$801,434	\$269,396
Merit	14	\$737,801	\$238,387
International Newcomer Center	12	\$692,517	\$238,339
Adult Education-Administration	10	\$630,537	\$183,662
Reach Academy	13	\$610,774	\$189,114
Home Choice Learning Center	7	\$580,447	\$141,373
Superintendent	4	\$569,518	\$131,365

Facility Planning & Constructi	6	\$553,009	\$133,525
Rop	6	\$549,793	\$146,708
Landscape Operations	9	\$515,288	\$188,785
Student Nutrition/Food Service	8	\$503,515	\$172,244
Adult Ed - Health Occupations	7	\$487,222	\$145,960
Ets-Instructional Admin	5	\$480,930	\$105,085
Ets Admin	5	\$480,278	\$125,223
Academic Intervention/Alternat	6	\$466,297	\$130,692
Payroll Services	6	\$448,178	\$101,602
Cafeteria - El Cajon	19	\$444,710	\$110,152
Instruction And Staff Developm	4	\$364,234	\$89,260
Cafeteria - Mount Miguel	18	\$343,249	\$71,744
Middle College High School	6	\$322,148	\$91,779
Aquatics	6	\$322,021	\$96,890
Assessment & Evaluation-Ed Ser	3	\$312,349	\$83,410
Purchasing	5	\$311,719	\$123,413
Custodial Operations	7	\$311,581	\$98,135
Home Choice	7	\$305,785	\$60,591
Warehouse	5	\$276,904	\$110,616
Curriculum	3	\$256,819	\$61,211
Child Development	8	\$241,096	\$103,007
Cafeteria - Grossmont	25	\$231,170	\$54,290
Cafeteria - Helix	13	\$190,164	\$48,476
Special Programs: Categorical	3	\$188,814	\$57,123
All Schools	5	\$188,083	\$47,491
Cafeteria - Monte Vista	11	\$183,012	\$28,897
Risk Management	2	\$182,475	\$54,032
Cafeteria - Granite Hills	13	\$169,173	\$29,744
East County Regional Education	3	\$163,399	\$52,728
Alternative Education	1	\$154,410	\$30,775
Cafeteria - Valhalla	10	\$144,735	\$18,934
Extended Curricular Programs	1	\$140,019	\$36,179

Cafeteria - West Hills	7	\$135,566	\$39,359
Cafeteria - El Capitan	8	\$132,695	\$19,320
Cafeteria - Steele Canyon	10	\$126,288	\$20,947
Print Shop	2	\$122,454	\$38,276
Student Support Services	5	\$118,632	\$29,070
Cafeteria - Santana	7	\$113,363	\$18,662
Adult Education-Correctional E	10	\$110,373	\$37,320
Internal Audit	1	\$98,514	\$24,385
Helix Pool	22	\$96,710	\$238
Child Welfare & Attendance	1	\$87,497	\$25,657
Operations And Safety	1	\$79,786	\$28,924
Special Education - Work Train	2	\$72,470	\$37,867
Special Education - Helix	1	\$71,051	\$10,648
Athletic Conference	1	\$64,116	\$18,897
Library Services	1	\$49,210	\$20,088
Adult Education-Fee Based	26	\$46,662	\$783
Adult Education-Steele Canyon	2	\$30,183	\$12,537
Special Education - Summer Sch	9	\$24,889	\$10,370
Governing Board	5	\$24,000	\$62,041
School To Work	16	\$17,526	\$3,627
District Administration Buildi	2	\$14,466	\$0