

Department	Employees	Total Wages	Total Retirement & Health Contribution
Potter Jr. High School	102	\$4,387,938	\$1,241,020
Mary Fay Pendleton School	98	\$3,823,981	\$1,109,012
Fallbrook Street School	81	\$3,499,591	\$985,171
Live Oak School	78	\$3,242,505	\$937,544
San Onofre School	85	\$3,079,123	\$814,509
La Paloma School	80	\$3,068,771	\$916,489
William H. Frazier School	67	\$2,976,474	\$786,313
Maie Ellis School	66	\$2,961,316	\$845,857
Child Nutrition Services	37	\$921,045	\$278,318
Business Services	11	\$909,040	\$285,067
Facilities	14	\$901,792	\$274,958
Transportation	27	\$828,829	\$414,191
Special Education	9	\$711,378	\$210,121
Mike Choate Early Childhood Center	27	\$676,859	\$167,696
Human Resources	7	\$503,153	\$134,009
Technology	7	\$424,409	\$139,927
Superintendent	7	\$410,743	\$130,954
Student Services	6	\$373,603	\$118,865
Educational Services	4	\$373,466	\$87,325
Curriculum & Instruction	6	\$306,484	\$88,252
Fallbrook Home School Academy	2	\$192,316	\$50,174
Santa Margarita Leadership Academy	3	\$93,006	\$18,449