

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	1,038	\$43,639,477	\$13,338,067
District Office	87	\$6,586,511	\$2,006,632
Adult Ed/Rop	95	\$2,740,073	\$774,101
Transportation	24	\$1,135,884	\$367,472
Student Nutrition	68	\$937,147	\$195,736
Special Ed Transitions	23	\$833,938	\$261,651
Maintenance	16	\$758,917	\$327,954
Child Care	13	\$436,010	\$177,739