

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed/ Pps Restricted	215	\$7,212,700	\$1,889,998
El Camino Creek	512	\$4,095,463	\$714,607
La Costa Heights	68	\$3,382,032	\$646,259
Ocean Knoll	62	\$3,308,364	\$889,527
Capri	73	\$3,244,936	\$554,092
Olivenhain Pioneer	67	\$3,079,752	\$484,503
Paul Ecke Central	81	\$3,006,664	\$478,608
Mission Estancia	54	\$2,561,323	\$443,252
Park Dale Lane	48	\$2,316,160	\$311,554
Flora Vista	57	\$2,239,258	\$404,598
Educational Services	19	\$1,325,903	\$236,085
Spec Ed / Pps	15	\$1,138,401	\$198,552
Business Services	10	\$814,977	\$116,310
Administrative Services	11	\$625,179	\$79,478
Technology/Hardware Support	7	\$557,101	\$82,918
Maintenance	8	\$532,953	\$97,589
Child Nutrition	34	\$527,841	\$94,456
Superintendent's Office	3	\$443,784	\$56,285
Grounds	6	\$310,677	\$36,736
Extended Day Care Program	19	\$305,720	\$39,801
District Wide	28	\$228,617	\$30,713
Instructional Technology	1	\$147,472	\$17,585
Encinitas Ranch	1	\$120,844	\$29,626
Warehouse	1	\$69,468	\$8,576
Print Shop	1	\$64,125	\$7,790
Board Of Trustees	5	\$18,100	\$41,038