

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sage Canyon School	85	\$4,737,061	\$1,088,631
Torrey Hills School	78	\$4,431,761	\$1,049,232
Ocean Air School	61	\$4,380,848	\$1,032,123
Del Mar Heights School	55	\$3,690,625	\$827,173
Sycamore Ridge School	56	\$3,483,686	\$808,309
Ashley Falls School	58	\$3,402,251	\$787,690
Carmel Del Mar School	52	\$3,238,580	\$753,038
Del Mar Hills School	35	\$1,962,724	\$466,993
Special Education	22	\$1,545,242	\$361,588
District Wide	29	\$1,539,918	\$385,000
After School Program	84	\$1,530,633	\$229,924
District Administration	19	\$1,345,875	\$308,808
Substitute	415	\$1,113,913	\$100,873
Early Childhood Center	33	\$1,022,234	\$237,672
Torrey Hills Ecdc	25	\$1,020,254	\$245,252
Business Services Office	19	\$654,943	\$154,023
Enrichment	1	\$45,500	\$15,588
Extended School Year	1	\$3,660	\$568