| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 187,273$ | $\$ 95,710$ |
| Administration | 2 | $\$ 142,396$ | $\$ 59,154$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

