

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Coronado High | 176 | \$6,192,729 | \$1,772,851 |
| Village Ele | 149 | \$4,188,603 | \$1,200,357 |
| Middle School | 59 | \$3,035,467 | \$879,146 |
| Strand School | 163 | \$2,337,341 | \$576,661 |
| Special Education Services | 77 | \$1,914,884 | \$678,535 |
| Pupil Personnel Services | 17 | \$734,292 | \$236,385 |
| Curriculum And Instruction | 8 | \$534,778 | \$143,566 |
| Business Services | 9 | \$483,320 | \$152,861 |
| Maintenance & Operations | 12 | \$447,526 | \$161,569 |
| Human Resources | 3 | \$293,654 | \$68,771 |
| Superintendent | 2 | \$275,717 | \$70,757 |
| Cosa | 6 | \$274,044 | \$67,585 |
| It | 4 | \$250,309 | \$71,907 |
| Crown Preschool | 10 | \$153,633 | \$34,725 |
| Child Nutrition Services | 9 | \$94,499 | \$15,617 |
| Child Care | 8 | \$90,684 | \$33,876 |
| Districtwide | 1 | \$83,298 | \$27,126 |
| Athletics | 1 | \$39,181 | \$13,581 |
| District Office | 4 | \$12,480 | \$0 |