

| Department                    | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Pupil Services                | 195       | \$12,795,099 | \$2,931,088                            |
| Mueller Charter               | 122       | \$7,845,324  | \$1,859,258                            |
| Districtwide                  | 1,511     | \$7,739,855  | \$949,407                              |
| Cv Learning Community Charter | 140       | \$7,530,318  | \$1,862,282                            |
| Feaster Charter               | 117       | \$6,316,307  | \$1,522,900                            |
| Rogers                        | 127       | \$5,169,191  | \$1,472,555                            |
| Transportation                | 129       | \$5,112,629  | \$1,552,397                            |
| Camarena                      | 75        | \$5,036,450  | \$1,173,609                            |
| Hedenkamp                     | 64        | \$4,642,994  | \$1,031,119                            |
| Discovery Charter             | 91        | \$4,589,702  | \$1,098,423                            |
| Arroyo Vista Charter          | 72        | \$4,445,539  | \$1,063,695                            |
| Veterans                      | 69        | \$4,379,631  | \$1,103,183                            |
| Salt Creek                    | 65        | \$4,252,617  | \$1,012,870                            |
| Heritage                      | 63        | \$4,115,184  | \$945,218                              |
| Marshall                      | 73        | \$4,060,682  | \$1,007,880                            |
| Mcmillin                      | 67        | \$4,023,382  | \$941,070                              |
| Harborside                    | 68        | \$3,974,135  | \$994,619                              |
| Lauderbach                    | 71        | \$3,921,498  | \$1,012,029                            |
| Liberty                       | 67        | \$3,859,739  | \$973,327                              |
| Olympic View                  | 56        | \$3,740,440  | \$903,665                              |
| Vista Square                  | 66        | \$3,580,678  | \$902,539                              |
| Facilities                    | 54        | \$3,563,271  | \$926,642                              |
| Casillas                      | 58        | \$3,561,474  | \$863,586                              |
| Otay                          | 61        | \$3,437,302  | \$854,259                              |
| Juarez-Lincoln                | 62        | \$3,391,442  | \$817,380                              |
| Wolf Canyon                   | 57        | \$3,372,807  | \$887,858                              |
| Clear View                    | 61        | \$3,342,360  | \$808,940                              |
| Rice                          | 73        | \$3,334,333  | \$885,871                              |
| Eastlake                      | 60        | \$3,267,694  | \$866,389                              |
| Tiffany                       | 60        | \$3,144,322  | \$771,569                              |

|                               |    |             |           |
|-------------------------------|----|-------------|-----------|
| Rosebank                      | 52 | \$3,082,097 | \$828,584 |
| Sunnyside                     | 56 | \$3,056,178 | \$795,761 |
| Hilltop                       | 50 | \$2,973,212 | \$744,644 |
| Halecrest                     | 53 | \$2,964,884 | \$738,055 |
| Instructional Services        | 44 | \$2,856,217 | \$652,503 |
| Loma Verde                    | 46 | \$2,836,587 | \$691,204 |
| Valle Lindo                   | 52 | \$2,808,995 | \$692,309 |
| Chula Vista Hills             | 43 | \$2,761,311 | \$703,901 |
| Valley Vista                  | 45 | \$2,753,895 | \$639,372 |
| Palomar                       | 58 | \$2,739,744 | \$738,256 |
| Parkview                      | 54 | \$2,725,759 | \$689,683 |
| Muraoka                       | 56 | \$2,633,573 | \$688,986 |
| Finney                        | 56 | \$2,619,963 | \$662,910 |
| Cook                          | 47 | \$2,553,184 | \$611,882 |
| Castle Park                   | 50 | \$2,504,283 | \$611,042 |
| Kellogg                       | 51 | \$2,383,961 | \$631,507 |
| Information Technology        | 27 | \$2,382,505 | \$587,531 |
| Rohr                          | 45 | \$2,342,417 | \$605,470 |
| Student Family & Co           | 35 | \$2,323,190 | \$533,322 |
| Montgomery                    | 44 | \$2,193,183 | \$544,404 |
| Silver Wing                   | 39 | \$2,149,139 | \$532,166 |
| Los Altos                     | 41 | \$2,138,263 | \$570,074 |
| Allen                         | 30 | \$2,041,858 | \$472,020 |
| Human Resources               | 15 | \$1,395,377 | \$296,856 |
| Child Nutrition               | 22 | \$1,007,334 | \$236,286 |
| Daly Academy                  | 25 | \$783,494   | \$260,061 |
| Accounting                    | 12 | \$757,154   | \$177,392 |
| Research And Evaluation       | 6  | \$610,269   | \$115,769 |
| Payroll                       | 7  | \$494,259   | \$119,660 |
| Business Services And Support | 4  | \$485,644   | \$86,142  |
| Accounting- Budget            | 6  | \$481,423   | \$109,550 |
| Superintendent                | 7  | \$453,324   | \$98,499  |

|                                      |   |           |           |
|--------------------------------------|---|-----------|-----------|
| Cabinet                              | 6 | \$446,919 | \$104,479 |
| Warehouse                            | 9 | \$427,727 | \$130,777 |
| Exec Dir School Services And Support | 3 | \$302,638 | \$63,168  |
| Purchasing                           | 3 | \$258,903 | \$64,695  |
| Operations Services                  | 3 | \$224,815 | \$38,611  |
| Risk Management                      | 2 | \$196,386 | \$44,744  |
| Language Acquisition                 | 1 | \$138,090 | \$27,926  |
| Feaster Preschool                    | 5 | \$126,692 | \$31,270  |
| Instructional Tech                   | 2 | \$124,135 | \$30,257  |
| Planning                             | 1 | \$120,388 | \$26,944  |
| Publications                         | 3 | \$104,263 | \$26,278  |
| Vista Square Preschool               | 2 | \$63,166  | \$19,666  |
| Student Placement & Records          | 1 | \$56,762  | \$19,371  |
| Mueller Preschool                    | 1 | \$44,963  | \$13,560  |
| Lauderbach Preschool                 | 2 | \$23,442  | \$6,637   |
| Valle Lindo Preschool                | 1 | \$10,352  | \$388     |
| Kellogg Preschool                    | 1 | \$9,727   | \$364     |
| Language Acquisition & Dev           | 1 | \$8,705   | \$326     |
| Finney Preschool                     | 1 | \$7,907   | \$296     |