

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|--------------|--|
| Instruction | 856 | \$50,956,630 | \$15,248,726 |
| School Administration | 86 | \$6,113,604 | \$1,659,458 |
| Certificated Contract | 63 | \$2,996,609 | \$748,790 |
| Operations | 63 | \$2,427,699 | \$903,455 |
| Nutrition Services | 109 | \$2,023,759 | \$423,878 |
| Transportation | 51 | \$1,886,288 | \$767,077 |
| Guidance & Counseling | 27 | \$1,870,141 | \$544,349 |
| Certificated Substitute | 196 | \$1,399,377 | \$232,574 |
| Data Processing | 22 | \$1,183,217 | \$408,111 |
| Classified Substitute | 244 | \$1,154,086 | \$52,586 |
| Maintenance | 22 | \$1,126,625 | \$417,106 |
| Community Services | 64 | \$1,113,260 | \$282,053 |
| Special Education | 17 | \$1,028,290 | \$319,298 |
| Human Resources | 14 | \$969,689 | \$281,490 |
| Psychological Services | 9 | \$940,475 | \$217,390 |
| Classified Contract | 77 | \$808,028 | \$273,460 |
| Security | 17 | \$657,027 | \$165,190 |
| Instruction Media & Library | 14 | \$544,245 | \$197,803 |
| Superintendent | 3 | \$382,762 | \$62,189 |
| Medi-Cal | 13 | \$370,069 | \$192,928 |
| Financial Accounting | 4 | \$274,226 | \$67,253 |
| Health Services | 3 | \$258,847 | \$54,447 |
| Shop Mechanics | 5 | \$255,282 | \$95,966 |
| Fiscal Services | 2 | \$233,115 | \$45,109 |
| Certificated Management | 6 | \$220,951 | \$59,674 |
| Other | 120 | \$216,298 | \$4,108 |
| Student Worker | 133 | \$200,707 | \$9,642 |
| Instructional Supervision | 2 | \$195,640 | \$55,687 |
| Classified Other | 78 | \$190,519 | \$4,805 |
| Classified Management | 6 | \$188,185 | \$85,621 |

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|----------------------------|---|-----------|----------|
| Payroll | 2 | \$129,382 | \$31,658 |
| Instructional Related Svc | 4 | \$125,413 | \$55,823 |
| Pupil Services | 3 | \$90,757 | \$34,311 |
| Certificated Hourly | 9 | \$76,612 | \$25,702 |
| Other General Administrati | 1 | \$73,287 | \$13,174 |
| Purchasing | 1 | \$63,712 | \$23,552 |
| Supervision Of Instruction | 1 | \$59,763 | \$21,620 |
| Admin Secretary I | 1 | \$53,164 | \$24,825 |
| Accounts Payable | 1 | \$50,924 | \$25,549 |
| Print Shop | 1 | \$49,700 | \$25,368 |
| Warehouse & Distribution | 1 | \$46,093 | \$24,318 |
| Curriculum Development | 1 | \$44,148 | \$18,986 |
| Board | 5 | \$29,756 | \$92,713 |
| Classified Hourly | 1 | \$30 | \$0 |