

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	829	\$50,335,032	\$17,702,719
Maintenance, Operations, Transportation	75	\$3,601,621	\$1,428,310
Certificated Contract	59	\$3,048,801	\$1,039,508
School Administration	25	\$2,725,993	\$753,190
Student Services	26	\$1,871,406	\$599,364
Food Service	73	\$1,530,132	\$725,748
Certificated Substitute	214	\$1,325,269	\$223,985
Classified Hourly	327	\$1,035,503	\$65,515
Technology & Info Support	11	\$719,663	\$268,175
Classified Contract	57	\$654,563	\$302,230
Business Department	6	\$505,720	\$151,274
Administration	3	\$406,371	\$98,556
Certificated Hourly	17	\$406,039	\$159,650
Certificated Management	3	\$302,674	\$72,161
Superintendent	6	\$273,726	\$112,566
Instructional Administration	2	\$184,253	\$53,089
Personnel	4	\$175,937	\$79,146
Accounting	3	\$137,235	\$77,605
Professional Dev.	1	\$122,188	\$35,101
Purchasing	3	\$111,719	\$55,157
Payroll	2	\$89,856	\$40,796
Classified Substitute	36	\$76,496	\$6,275
Classified Management	1	\$39,300	\$4,617
Working Retiree Cert	2	\$6,292	\$295