

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	552	\$35,401,297	\$8,102,943
Site Non-Instructional	190	\$5,328,194	\$1,660,876
Site Administration	52	\$3,693,169	\$820,945
Student Services	45	\$3,299,829	\$671,540
Educational Services	21	\$1,675,985	\$389,768
Maintenance & Operations	27	\$1,464,286	\$534,218
Certificated - Teach	24	\$1,108,077	\$263,229
Substitute-Certificated	159	\$892,749	\$696,375
Sites	10	\$845,856	\$166,813
Fiscal Services	10	\$564,185	\$176,643
Business Services	5	\$546,198	\$72,526
Human Resources	6	\$543,757	\$83,224
Substitute-Classified	169	\$475,191	\$703,417
Classified Contract	34	\$406,996	\$265,434
Purchasing	6	\$342,393	\$90,541
Food Services	6	\$325,007	\$82,904
Superintendent/Board	2	\$306,030	\$69,043
Certificated - Other	3	\$202,180	\$34,811
Coach	53	\$189,640	\$192,480
Certificated - Adult	9	\$123,583	\$50,241
Coordinator, Fiscal	1	\$67,935	\$5,550
Facilities	1	\$55,212	\$39,053
Lead Custodian	1	\$30,656	\$15,885
Delivery Driver	1	\$25,272	\$854
Board	5	\$14,160	\$56,735
Clerk Typist	1	\$13,218	\$7,394
Special Education In	1	\$12,336	\$12,742
Yard Duty Aide	1	\$10,025	\$7,114
Custodian	1	\$6,542	\$7,970
Adult Ed	1	\$4,704	\$1,310