

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	1,946	\$126,382,567	\$37,332,364
High Schools	1,050	\$69,396,380	\$20,563,157
Middle Schools	726	\$43,517,137	\$12,619,106
Special Education	329	\$22,575,174	\$6,337,329
Elementary Education	174	\$13,323,078	\$3,908,013
Certificated H/D	992	\$12,793,674	\$1,594,130
Maintenance & Operations	204	\$11,162,751	\$3,930,553
Certificated Contract	199	\$8,838,913	\$2,348,626
Non-Classified	1,969	\$8,022,876	\$408,737
Nutrition Services	187	\$6,183,063	\$2,271,869
School Police	87	\$5,237,367	\$1,857,714
Adult Education	68	\$4,129,733	\$1,391,282
Alternative Programs	35	\$2,897,701	\$762,350
Health Services	34	\$2,818,260	\$788,248
Classified H/D	425	\$2,700,965	\$469,152
Information Technology	38	\$2,586,270	\$827,316
Classified Semi-Mont	123	\$2,297,197	\$729,153
Allred Child Development	48	\$1,964,325	\$673,917
Secondary Education	19	\$1,758,729	\$470,774
English Learners Elementary	28	\$1,660,651	\$534,266
Accounting Services	27	\$1,608,850	\$553,859
Youth Services	23	\$1,586,501	\$541,032
Human Resources	14	\$1,409,595	\$376,338
Personnel Services	22	\$1,334,572	\$426,456
Categorical Programs	14	\$1,311,554	\$370,273
Human Resources Certificated	17	\$1,284,567	\$397,071
Child Development	35	\$1,234,192	\$467,166
Visual And Performing Arts	15	\$1,203,817	\$352,736
Student Services	18	\$1,099,486	\$326,983
Fiscal Services	14	\$1,079,067	\$333,145

Employee Development	11	\$1,027,673	\$274,257
Communications	13	\$883,594	\$289,008
Purchasing	13	\$815,196	\$291,690
Facilities	10	\$813,895	\$265,330
Transportation	12	\$794,251	\$268,517
Warehouse	15	\$775,128	\$266,453
Alternative Learning	10	\$748,857	\$242,027
Research	8	\$709,315	\$214,659
Personnel Commission	11	\$691,538	\$182,803
Superintendent	5	\$650,068	\$202,032
Creative After School Program	6	\$531,352	\$160,500
Worker'S Comp/Benefits	8	\$530,452	\$155,381
Accountability & Ed Technolog	4	\$481,865	\$130,337
Deputy Superintendent	4	\$457,141	\$108,611
School Linked Services	6	\$423,146	\$151,388
English Learners Secondary	4	\$419,421	\$116,844
Business Services	4	\$391,667	\$107,127
Employee Relations	5	\$281,103	\$96,563
Community Partnerships	3	\$266,040	\$61,453
Affirmative Action	3	\$255,051	\$74,965
Inland Career Education Ce	5	\$231,023	\$72,922
Career Development	3	\$215,663	\$61,089
Family Engagement Center	3	\$213,505	\$55,394
Charter Oversight	2	\$208,872	\$63,905
Students Records	4	\$200,741	\$91,281
Printing Services	3	\$199,124	\$72,008
Carrier Education	1	\$150,685	\$27,113
Safety	2	\$147,430	\$57,186
Targeted Instructional Pro	1	\$136,664	\$36,766
Senior High Teacher	1	\$61,947	\$15,296
Board Member	7	\$61,450	\$64,402
Gifted And Talented Education	1	\$54,460	\$21,163

Educational Services	1	\$45,377	\$22,144
Foster Youth	1	\$24,293	\$14,755
Instruction Aide	1	\$24,007	\$3,521
Classified Contract	2	\$12,908	\$2,154
Undefined	1	\$2,893	\$29
Merit District	3	\$1,900	\$19,359