

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	250	\$12,315,950	\$3,876,679
School Administration	58	\$2,838,149	\$1,057,549
Maintenance, Operations &	41	\$1,793,443	\$767,297
Special Services	28	\$783,882	\$269,456
Substitute Or Other	179	\$670,059	\$0
Educational Services	13	\$557,656	\$153,481
Superintendent	5	\$417,343	\$76,497
Child Nutrition	15	\$370,648	\$113,661
Business Services	3	\$276,525	\$77,613
Classified Contract	19	\$249,562	\$83,167
Personnel Services	3	\$171,002	\$56,516
Technology	3	\$136,736	\$58,219
Accounting	2	\$119,441	\$39,788
Purchasing/Warehouse	3	\$119,318	\$55,187
Transportation	2	\$100,708	\$34,588
Payroll	1	\$59,518	\$29,472
Categorical Programs	3	\$54,554	\$22,187
Facilities	1	\$29,513	\$4,067
Board Member	6	\$15,635	\$26,835
Classified Management	1	\$12,931	\$3,565
Other Or Substitute	1	\$4,844	\$0