

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	1,685	\$110,644,859	\$33,060,896
Maintenance & Operations	171	\$8,922,216	\$3,728,097
Special Education	240	\$5,668,482	\$1,590,133
Certificated Contract	103	\$4,318,129	\$1,243,000
Home Hospital	54	\$4,147,910	\$1,141,110
Nutrition Services	195	\$3,869,079	\$1,302,246
Elementary Instruction	40	\$3,638,359	\$1,039,970
Safety & Security	98	\$2,916,805	\$1,098,898
Educational Services	95	\$2,866,496	\$700,347
Child Development	103	\$2,474,319	\$713,051
Transportation	56	\$2,367,102	\$975,321
Substitute Teacher	226	\$2,070,352	\$357,894
Secondary Instruction	18	\$1,716,484	\$475,554
Information Technology	20	\$1,463,008	\$465,919
Personnel Services	17	\$1,304,476	\$417,949
Classified Contract	125	\$1,202,495	\$489,230
Fiscal Services	19	\$1,190,355	\$400,389
Sub Clerk Typist I	83	\$1,112,336	\$230,877
Alternative Education	15	\$991,781	\$294,870
Health Services	15	\$840,554	\$268,591
Certificated Management	18	\$770,323	\$174,050
English Language Learners	11	\$583,806	\$180,271
Student Services	6	\$531,785	\$135,579
Classified Hourly	163	\$517,426	\$26,476
Professional Development	6	\$513,142	\$156,014
Administrative Services	3	\$427,359	\$97,847
Risk Management	5	\$368,420	\$127,986
Facilities	4	\$332,330	\$107,606
Purchasing	5	\$324,476	\$115,596
Registration Center	6	\$321,902	\$148,629

Sub Custodian I	23	\$319,313	\$57,549
Business Services	2	\$276,474	\$107,198
Sub Noon Duty Aide	72	\$245,196	\$28,210
Child Welfare & Attendance	6	\$236,309	\$118,813
Certificated Hourly	30	\$233,397	\$39,461
Warehouse	4	\$224,892	\$90,550
Substitute Retired T	20	\$218,024	\$0
Communications	2	\$201,556	\$56,062
Printing Services	3	\$121,443	\$51,063
Research, Testing & Account	2	\$106,042	\$34,644
Teacher Resource Center	2	\$103,646	\$44,253
Mail Services	2	\$86,034	\$37,120
Categorical Programs	2	\$84,115	\$42,969
Support Services - Sub	3	\$81,138	\$216
Noon Duty Aide - Ria	10	\$64,520	\$2,420
Substitute Preschool	5	\$57,476	\$4,683
Board Member	5	\$36,250	\$67,459
Noon Duty Aide - Mor	8	\$35,964	\$1,348
Noon Duty Aide - Eis	6	\$35,009	\$1,312
Noon Duty Aide - Cas	6	\$32,968	\$1,842
Noon Duty Aide - Jeh	7	\$30,833	\$1,157
Noon Duty Aide - Wer	5	\$30,743	\$1,153
Supplemental Service	4	\$29,444	\$638
Noon Duty Aide - Bem	5	\$28,517	\$1,070
Noon Duty Aide - Car	5	\$27,675	\$1,038
Noon Duty Aide - Fri	4	\$23,396	\$877
Sub Library Media Te	2	\$23,149	\$18,533
Noon Duty Aide - Gar	5	\$21,753	\$1,272
Sub Warehouse/Delivery	2	\$21,395	\$4,527
Noon Duty Aide - Mye	4	\$20,460	\$768
Noon Duty Aide - Kel	5	\$20,348	\$762
Noon Duty Aide - Kol	4	\$19,540	\$732

Noon Duty Aide - Fit	5	\$18,099	\$679
Noon Duty Aide - Dol	3	\$17,455	\$655
Noon Duty Aide - Dun	3	\$16,875	\$633
Noon Duty Aide - Tra	3	\$16,042	\$602
Sub Locker Room Atte	1	\$14,200	\$533
Noon Duty Aide - Boy	4	\$13,893	\$520
Noon Duty Aide - Cur	3	\$13,536	\$372
Noon Duty Aide - Sim	3	\$12,443	\$467
Noon Duty Aide - Hug	3	\$10,777	\$405
Noon Duty Aide - Kuc	2	\$10,420	\$391
Noon Duty Aide - Pre	2	\$9,364	\$351
Classified Supervisor	1	\$8,006	\$3,033
Noon Duty Aide - Hen	1	\$5,275	\$198
Noon Duty Aide - Kor	2	\$4,332	\$163
Substitute Nurse	2	\$2,838	\$158