

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mojave River Academy	95	\$5,112,414	\$1,444,011
Rpsc	76	\$3,646,723	\$956,616
Rpel	58	\$2,505,094	\$650,643
Educational Services	32	\$1,505,379	\$413,012
Certificated Contract	44	\$1,324,033	\$339,216
Ogel	15	\$718,478	\$200,405
Transportation	22	\$587,690	\$116,205
Opr	19	\$554,930	\$189,726
Business Administration	6	\$306,589	\$81,049
Superintendent Office	2	\$292,611	\$42,077
Classified Hourly	34	\$260,673	\$64,381
Certificated Substitute	30	\$235,250	\$42,775
Personnel	2	\$205,599	\$43,693
Certificated Management	3	\$191,066	\$62,980
Main	3	\$171,056	\$40,651
Food Services	13	\$165,534	\$21,505
Classified Management	2	\$160,907	\$31,690
Fiscal	3	\$96,608	\$29,978
Curriculum & Instruction	1	\$91,223	\$32,306
Certificated Hourly	11	\$58,695	\$18,704
Clerk I - Attendance	1	\$25,300	\$11,087
Student Worker	12	\$21,442	\$0
Other	5	\$13,300	\$144
Board Member	4	\$8,640	\$39,524
Classified Contract	1	\$3,105	\$0