

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	1,288	\$92,337,060	\$24,259,729
Sped	331	\$17,943,866	\$5,225,832
School Administration	70	\$8,115,546	\$1,837,529
Maintenance & Operations	144	\$7,357,004	\$2,363,468
Food/Nutrition Services	162	\$4,433,491	\$1,366,674
Learning And Teaching	65	\$4,342,356	\$1,210,006
Certificated Substitute	384	\$3,096,170	\$448,136
Certificated Regular	67	\$2,865,268	\$833,461
Family Collaborative Services	44	\$2,603,838	\$704,336
Transportation	51	\$2,042,940	\$656,499
Fiscal Services	24	\$1,732,777	\$503,622
Information Systems	21	\$1,639,922	\$430,197
Preschool	48	\$1,616,814	\$504,472
Classified Regular	105	\$1,287,893	\$453,380
Academic Accountability	46	\$1,102,929	\$491,327
Noon Aide	267	\$1,007,481	\$43,575
Physical Education	12	\$991,183	\$252,920
Huma	8	\$820,951	\$218,830
Superintendent	4	\$799,826	\$208,675
Instruction	9	\$735,239	\$172,983
Fami	6	\$490,835	\$133,567
Music	5	\$468,251	\$130,021
Personnel	5	\$394,068	\$117,261
Certificated Management	12	\$385,257	\$85,877
Purchasing	6	\$375,812	\$96,668
Certificated Personnel	4	\$374,939	\$95,191
Sub Custodian	41	\$347,736	\$35,335
Child Welfare/Attendance R	4	\$309,403	\$99,052
Sub Ia/Spn/Pe	44	\$290,274	\$19,808
Business Services	2	\$289,436	\$64,766

Warehouse	6	\$279,321	\$112,065
Print Shop	3	\$169,881	\$54,715
Classified Management	10	\$158,295	\$41,710
Sub Clerical	37	\$152,563	\$43,469
Categorical	1	\$133,446	\$26,213
Health And Family Services	1	\$116,793	\$23,522
Avid Tutor	32	\$112,806	\$4,231
Sub Ia/Sn	11	\$98,900	\$12,412
Facilities Planning	1	\$95,840	\$30,443
Sub Preschool Ct	18	\$91,672	\$15,484
Sub Spn/Pe	18	\$68,868	\$2,790
Sub Ia/Sn/Cl/Pe	9	\$63,932	\$2,398
Clas	1	\$58,042	\$21,669
Is Software Support	1	\$56,494	\$15,396
Sub Cl/Ha	9	\$54,610	\$5,551
Inno	1	\$53,610	\$20,922
Sub Early Childhood	6	\$51,480	\$3,033
Sub Ia/Pe	8	\$47,844	\$3,215
Sub Food Services	17	\$46,464	\$1,719
Sub Psychologist Ct	2	\$45,670	\$21,084
Sub Instruction Aide	9	\$44,168	\$3,335
Board Member	7	\$34,724	\$34,194
Sub Pe	6	\$32,388	\$6,035
Stuf	1	\$31,369	\$19,075
Central Production Kitchen	1	\$29,348	\$7,145
Parent Education	1	\$24,302	\$8,166
Sub Ia/Ecea	4	\$22,327	\$2,755
Sub Special Needs	6	\$18,782	\$704
Sub Pe/Sn/Tech Supt	1	\$16,958	\$3,813
Sub Ia/Sn/Pe/Ha	2	\$16,388	\$615
Sub Ia/Clerical	2	\$13,896	\$0
Sub Cust/Cl	1	\$13,332	\$2,845

Sub Spn/Ecea/Pe	1	\$12,369	\$3,714
Sub Ia/Pe/Ecea	2	\$12,118	\$1,602
Sub Ia/Sn/Ecea/Pe/CI	1	\$11,799	\$442
Sub Ia/Sn/CI/Ha	1	\$8,099	\$0
Sub Ia/CI/Pe	2	\$7,485	\$8
Sub Health Services	2	\$7,104	\$266
Sub Sn/CI/Ha	1	\$5,900	\$855
Sub Ia/Sn/Pe/Cust/CI	1	\$4,937	\$185
Sub Ia/Sn/Ecea	1	\$4,008	\$592
Sub Ia/CI/Ecea	1	\$3,524	\$0
Sub Pe/CI	1	\$48	\$2