

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	177	\$9,998,678	\$2,191,536
Certificated Contract	19	\$953,501	\$269,527
Pupil Services	24	\$652,089	\$106,686
Personnel/Facilities	14	\$639,101	\$177,551
Food Services	46	\$507,306	\$79,110
School Administration	8	\$392,489	\$118,019
Certificated Management	4	\$309,594	\$61,727
Business Services	4	\$250,375	\$64,938
Superintendent	1	\$181,326	\$24,885
Personnel	5	\$154,750	\$58,593
Classified Contract	6	\$147,197	\$75,242
Certificated Substitute	53	\$146,108	\$47,463
Technology & Info Support	2	\$144,965	\$36,375
Classified Substitute	29	\$72,237	\$11,824
Classified Hourly	10	\$66,408	\$4,470
Classified Confident	1	\$62,962	\$17,481
Retiree	2	\$54,554	\$13,218
Classified	1	\$14,439	\$0
Board Member	5	\$14,156	\$41,678
Other	3	\$8,255	\$310
Undefined	1	\$0	\$14