

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School Site	632	\$34,340,827	\$9,896,301
Special Education	200	\$3,742,695	\$904,523
Certificated Contract	72	\$3,236,354	\$771,238
Custodial	51	\$1,888,585	\$769,982
Educational Services	21	\$1,802,979	\$532,451
Food Services	71	\$1,438,398	\$515,951
Certificated Substitute	139	\$1,429,169	\$190,997
Maintenance	21	\$1,190,566	\$498,308
Classified Contract	115	\$839,339	\$244,236
Business	12	\$831,815	\$246,742
Other	87	\$804,281	\$156,688
Certificated Management	8	\$566,382	\$105,475
Accounting	10	\$558,667	\$223,734
Superintendent	5	\$479,514	\$141,022
Classified Sub	118	\$387,404	\$69,316
Grounds	8	\$287,539	\$133,479
Personnel	6	\$221,773	\$77,332
Warehouse	4	\$152,032	\$65,226
Purchasing	2	\$150,050	\$56,664
Classified Management	3	\$141,178	\$26,655
Transportation	1	\$88,864	\$27,520
Assistant Supt - Human Re	1	\$64,064	\$17,763
Publications	2	\$61,108	\$31,330
Risk Management	1	\$60,619	\$28,798
Board Member	5	\$14,160	\$24,042
Student	28	\$11,829	\$0
Noon Supervisor	1	\$1,184	\$24