

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	88	\$4,653,319	\$1,552,765
Business Services	5	\$258,434	\$77,956
Certificated	13	\$249,614	\$67,271
Superintendent	2	\$248,530	\$42,347
Maintenance And Operations	9	\$237,050	\$80,934
Classified	24	\$119,374	\$13,099
Maintenance Operations Tran	1	\$88,525	\$24,077
Certificated Substitute	23	\$76,532	\$6,389
Food Services	4	\$70,792	\$24,463
Classified Substitute	29	\$65,275	\$940
Certificated Management	1	\$62,826	\$17,356
Board Member	7	\$5,640	\$0
Classified Hourly	3	\$4,400	\$0
Substitute	1	\$2,631	\$0