| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|--------------|--|
| Ab Miller High School | 176 | \$12,422,998 | \$4,003,513 |
| Fontana High School | 189 | \$12,253,579 | \$3,886,259 |
| Henry J Kaiser High School | 157 | \$11,867,876 | \$3,821,786 |
| Summit High School | 155 | \$11,455,127 | \$3,643,596 |
| Special Services | 223 | \$11,343,000 | \$3,567,547 |
| Jurupa Hills High School | 147 | \$9,799,433 | \$3,266,933 |
| Human Resources - Certificated | 474 | \$8,786,352 | \$2,207,377 |
| Custodial | 179 | \$8,113,812 | \$3,764,694 |
| Food Service | 265 | \$7,817,852 | \$3,109,868 |
| Certificated Contract | 124 | \$6,347,664 | \$2,221,924 |
| Maintenance & Operations | 92 | \$5,728,464 | \$2,149,149 |
| Alder Middle School | 74 | \$5,383,227 | \$1,653,150 |
| Harry S Truman Middle School | 78 | \$5,342,013 | \$1,653,944 |
| Fontana Middle School | 80 | \$5,243,030 | \$1,652,505 |
| Wayne Ruble Middle School | 74 | \$5,229,333 | \$1,546,943 |
| Human Resources - Classified | 645 | \$4,919,949 | \$779,880 |
| Teaching And Learning | 53 | \$4,802,013 | \$1,419,935 |
| Sequoia Middle School | 76 | \$4,729,866 | \$1,539,569 |
| School Police Services | 76 | \$4,298,320 | \$1,677,363 |
| Southridge Middle School | 65 | \$4,275,755 | \$1,381,019 |
| Almeria Middle School | 62 | \$4,146,745 | \$1,300,905 |
| Palmetto Elementary School | 47 | \$3,657,384 | \$1,107,906 |
| Technology | 48 | \$3,635,026 | \$1,217,478 |
| Date Elementary School | 48 | \$3,430,496 | \$1,053,623 |
| Citrus Elementary School | 41 | \$3,392,966 | \$1,013,453 |
| English Language Learners | 90 | \$3,378,755 | \$1,169,460 |
| Oleander Elementary School | 46 | \$3,339,874 | \$1,024,693 |
| Dorothy Grant Elementary School | 40 | \$3,339,141 | \$1,017,558 |
| Beech Avenue Elementary School | 43 | \$3,272,808 | \$1,079,263 |
| Cypress Elementary School | 43 | \$3,125,572 | \$1,006,075 |

| Porter Elementary School | 42 | \$3,110,189 | \$975,648 |
|--------------------------------------|-----|-------------|-------------|
| Comprehensive Health | 70 | \$3,032,066 | \$1,476,971 |
| Mango Elementary School | 40 | \$3,027,002 | \$892,199 |
| Binks Elementary School | 36 | \$2,992,474 | \$875,697 |
| Almond Elementary School | 32 | \$2,916,152 | \$860,574 |
| Citrus Cont. High School | 40 | \$2,821,014 | \$913,288 |
| Poplar Elementary School | 43 | \$2,815,547 | \$879,087 |
| Randall-Pepper Elementary School | 37 | \$2,784,327 | \$878,604 |
| Virginia Primrose Elementary School | 38 | \$2,756,437 | \$825,578 |
| Sierra Lakes Elementary School | 33 | \$2,731,141 | \$860,644 |
| Live Oak Elementary School | 36 | \$2,697,019 | \$891,338 |
| Maple Elementary School | 36 | \$2,596,140 | \$834,346 |
| Birch Cont. High School | 28 | \$2,566,814 | \$737,998 |
| Hemlock Elementary School | 33 | \$2,538,111 | \$754,291 |
| Redwood Elementary School | 33 | \$2,530,894 | \$797,852 |
| Juniper Elementary School | 32 | \$2,519,734 | \$838,536 |
| So Tamarind Elementary School | 34 | \$2,452,446 | \$813,870 |
| No Tamarind Elementary School | 33 | \$2,441,759 | \$788,601 |
| Canyon Crest Elementary School | 29 | \$2,318,259 | \$715,960 |
| Tokay Elementary School | 28 | \$2,302,468 | \$729,886 |
| Oak Park Elementary School | 27 | \$2,276,754 | \$692,995 |
| Shadow Hills Elementary School | 25 | \$2,209,793 | \$644,017 |
| West Randall Elementary School | 31 | \$2,188,002 | \$684,761 |
| Chaparral Elementary School | 27 | \$2,106,558 | \$672,860 |
| Classified Contract | 148 | \$2,060,518 | \$1,085,086 |
| Locust Elementary School | 29 | \$2,009,381 | \$644,884 |
| Transportation | 37 | \$1,882,360 | \$798,946 |
| Fiscal Services | 29 | \$1,801,532 | \$630,236 |
| Library Services | 43 | \$1,620,507 | \$860,830 |
| Office Of The Superintendent | 20 | \$1,467,289 | \$514,632 |
| Certificated Management | 19 | \$1,466,944 | \$404,240 |
| Dolores Huerta International Academy | 23 | \$1,464,976 | \$482,382 |

| Early Education | 29 | \$1,342,080 | \$420,795 |
|---|-----|-------------|-----------|
| Elementary Instruction | 11 | \$1,212,612 | \$348,192 |
| Student Services | 14 | \$1,188,376 | \$370,150 |
| Categorical | 12 | \$1,174,877 | \$345,946 |
| Human Resources* | 205 | \$1,052,931 | \$143,117 |
| Career Tech & Instruction | 9 | \$727,066 | \$215,830 |
| Warehouse | 14 | \$637,599 | \$223,620 |
| Classified Management | 13 | \$590,566 | \$216,793 |
| Secondary Education | 5 | \$549,130 | \$128,035 |
| Garage | 8 | \$545,239 | \$205,615 |
| Induction & Credential Service | 5 | \$515,873 | \$153,228 |
| Child Welfare & Attendance | 6 | \$458,385 | \$141,725 |
| Purchasing | 6 | \$410,904 | \$147,196 |
| Printing Services | 7 | \$390,146 | \$162,997 |
| Enrollment Center | 9 | \$375,584 | \$197,150 |
| Certificated Substitute | 79 | \$368,176 | \$109,211 |
| Adult Education | 6 | \$353,063 | \$146,105 |
| Facilities Planning/Design/Construction | 4 | \$300,418 | \$106,172 |
| Risk Management | 4 | \$270,661 | \$78,770 |
| Human Resources | 3 | \$182,472 | \$74,506 |
| Business Services | 2 | \$148,468 | \$43,973 |
| Classified Hourly | 42 | \$113,193 | \$16,906 |
| Workability | 190 | \$86,784 | \$0 |
| Grounds | 2 | \$80,231 | \$42,159 |
| Facilities | 1 | \$62,907 | \$25,619 |
| Classified Substitute | 4 | \$35,181 | \$3,774 |
| Certificated Hourly | 9 | \$35,173 | \$3,858 |
| Mail Services | 1 | \$17,500 | \$9,385 |
| Alternative Education | 1 | \$2,537 | \$301 |