

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	216	\$12,979,919	\$1,742,484
Instructional Administrati	7	\$730,305	\$94,765
School Administration	6	\$616,862	\$84,625
Business Department	21	\$577,938	\$68,505
Certificated Substitute	126	\$504,918	\$55,191
Technology & Info Support	5	\$358,747	\$50,194
Maintenance, Operation & T	7	\$334,943	\$47,774
Superintendent	3	\$330,530	\$42,938
Certificated Contract	8	\$214,906	\$26,503
Pupil Services	7	\$191,567	\$24,710
Classified Hourly	34	\$159,518	\$6,961
Classified Contract	17	\$156,646	\$12,761
Food Service	1	\$92,272	\$13,210
Classified Substitute	26	\$76,284	\$3,271
Personnel	1	\$64,963	\$10,506
Classified Management	2	\$62,767	\$5,465
Fiscal Services	1	\$62,004	\$9,246
Payroll	1	\$61,184	\$9,368
Certificated Management	1	\$54,090	\$6,805
Board Member	5	\$19,820	\$254