

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificated	1,020	\$82,509,107	\$22,197,363
Special Education	123	\$9,282,494	\$2,526,653
School Support - Classified	205	\$8,032,172	\$3,178,437
Site Administration	71	\$7,893,664	\$1,862,841
Operations	136	\$5,942,715	\$2,455,231
Special Ed. - Classified	186	\$4,057,341	\$1,402,449
Nutritional Services	154	\$3,821,510	\$1,592,401
Certificated Support Services	39	\$3,424,061	\$888,424
Maintenance	57	\$3,301,056	\$1,179,352
Transportation	77	\$3,039,312	\$1,079,212
Certificated Hourly/Da	430	\$2,916,643	\$348,277
Curriculum & Instruction	28	\$2,077,454	\$600,029
School Support - Certificated	27	\$2,067,361	\$549,801
Campus Safety	49	\$2,033,391	\$866,391
Information Technology	25	\$1,878,329	\$531,538
Classified Hourly	578	\$1,769,817	\$83,742
Child Development	83	\$1,385,167	\$541,006
Instruct. Support - Classified	41	\$1,090,865	\$494,471
Human Resources	16	\$1,082,693	\$326,131
Fiscal Services	18	\$960,560	\$325,353
Health Services	11	\$720,395	\$197,970
Pupil Personnel Services	16	\$710,649	\$298,948
Administrative Services	11	\$689,376	\$226,905
Facilities	7	\$563,842	\$165,099
Superintendent	11	\$446,220	\$169,397
Purchasing	6	\$338,132	\$115,096
School Support-Classified	17	\$322,913	\$135,811
Business Office	3	\$320,371	\$82,530
Print Shop	7	\$304,659	\$118,062
Communications	6	\$300,700	\$108,066

Warehouse	4	\$213,002	\$88,574
Special Ed - Classified	18	\$185,480	\$78,306
Teacher-On Assign	2	\$182,841	\$47,154
Risk Management	6	\$168,542	\$61,276
Associate Of Colton Educators	1	\$101,251	\$26,981
School Support -Certificated	2	\$96,912	\$22,509
Special Projects Admin	1	\$67,747	\$25,165
School Support-Certificated	1	\$41,593	\$9,877
Health Assistant	1	\$21,658	\$8,870
Instruction Support-Classified	1	\$14,017	\$8,246
Instruct Support-Classified	1	\$2,282	\$1,930
Not Applicable	1	\$228	\$6,547