

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	453	\$20,019,227	\$4,900,100
Chino Hills High School	127	\$9,708,915	\$2,209,728
Ayala High School	126	\$8,922,610	\$2,075,145
Chino High School	110	\$7,937,831	\$1,856,070
Don Lugo High School	100	\$6,837,834	\$1,583,223
Certificated Contract	108	\$5,165,709	\$1,264,510
Cal Aero K-8	66	\$4,289,073	\$958,428
Canyon Hills Jr. High	50	\$3,824,677	\$831,554
Health Services	75	\$3,684,069	\$768,683
Maintenance	66	\$3,544,195	\$1,002,749
Townsend Jr. High	45	\$3,516,616	\$815,921
Briggs Fundamental School	46	\$3,501,727	\$748,788
Wickman Elementary	44	\$3,142,232	\$712,301
Rhodes Elementary	45	\$2,998,455	\$629,199
Certificated Substitute	385	\$2,919,674	\$377,420
Magnolia Jr. High	38	\$2,739,750	\$593,122
Butterfield Elementary	38	\$2,692,288	\$552,480
Transportation	66	\$2,592,456	\$686,902
Howard Cattle Elementary	38	\$2,589,455	\$568,935
Liberty Elementary	37	\$2,577,000	\$575,560
Classified Substitute	448	\$2,522,515	\$241,092
Chaparral	37	\$2,436,689	\$490,779
Oak Ridge Elementary	32	\$2,395,008	\$539,747
Doris Dickson Elementary	35	\$2,370,987	\$558,199
Newman Elementary	35	\$2,326,984	\$520,988
Walnut Ave. Elementary	38	\$2,322,698	\$492,582
Anna Borba Fundamental Sch	32	\$2,254,281	\$532,523
Ramona Jr. High	33	\$2,249,438	\$509,616
Alternative Education	33	\$2,226,771	\$525,446
Nutrition Services	134	\$2,202,125	\$540,989

Alicia Cortez Elementary	33	\$2,192,122	\$501,477
Hidden Trails Elementary	28	\$2,142,057	\$424,513
Rolling Ridge Elementary	29	\$2,097,775	\$470,743
Eagle Canyon Elementary	31	\$2,096,616	\$448,697
Levi Dickey Elementary	33	\$2,075,096	\$454,941
Country Springs	31	\$2,059,052	\$485,618
Gerald Litel Elementary	29	\$1,963,398	\$441,999
Glenmeade Elementary	29	\$1,952,780	\$459,737
E.J. Marshall Elementary	32	\$1,898,730	\$427,300
Woodcrest Jr. High	24	\$1,721,457	\$371,796
Fiscal Services	26	\$1,635,214	\$479,154
Curriculum & Instruction	19	\$1,563,065	\$342,388
Classified Contract	99	\$1,407,986	\$527,611
Boys Republic	19	\$1,389,540	\$312,573
Technology	19	\$1,301,479	\$333,074
Buena Vista Continuation H	21	\$1,298,769	\$286,882
Human Resources	18	\$1,267,224	\$305,260
Certificated Management	19	\$1,065,682	\$222,976
Walk On Coaches	246	\$979,573	\$80,121
Early Childhood Education	44	\$965,518	\$241,854
Security	23	\$924,886	\$299,391
Student Support Services	9	\$581,043	\$143,732
Purchasing	12	\$578,880	\$180,211
Categorical Programs	6	\$542,599	\$122,321
Administration	2	\$501,936	\$75,588
Planning	4	\$449,689	\$106,513
Adult School	13	\$433,813	\$105,069
Superintendent	5	\$395,377	\$95,570
Duplicating	7	\$387,611	\$116,250
Curriculum. Instruct. Innovation	4	\$362,041	\$68,514
Office Of Assessment	4	\$355,587	\$80,828
Classified Management	7	\$344,708	\$77,894

Assessment & Instructional	6	\$335,550	\$89,844
Certificated Hourly	9	\$314,001	\$54,926
Access & Equity	4	\$257,700	\$63,756
Professional Development	2	\$191,064	\$36,435
Vocational Education/Rop	6	\$146,355	\$42,263
Media Center	3	\$121,510	\$43,331
Dsup	1	\$86,396	\$20,940
Student Worker	74	\$64,597	\$0
Board Member	5	\$48,680	\$27,838
Chino Valley Learning Acad	2	\$48,539	\$17,026
Other	5	\$17,888	\$671