

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	501	\$24,706,460	\$3,508,842
Educational Services	92	\$1,988,382	\$167,991
Maintenance & Operations	38	\$1,591,227	\$378,515
Pupil Services & Special Education.	19	\$1,380,047	\$198,450
Business Services	16	\$882,597	\$163,592
1X Cert. Unpaid	39	\$821,332	\$114,652
Food Services	48	\$799,304	\$121,428
1S Cert. Subs	116	\$750,872	\$87,174
2X Class. Unpaid	114	\$489,750	\$89,546
Transportation	13	\$410,119	\$143,828
2S Class. Subs	134	\$406,172	\$43,091
Personnel Services	6	\$305,370	\$45,061
Superintendent/Board	7	\$295,647	\$89,720
12 Cert. Hourly/Dail	3	\$50,035	\$15,565
11 Cert. Contract	1	\$49,687	\$11,594
21 Class. Contract	1	\$21,049	\$3,648