

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching And Learning	1,462	\$99,572,796	\$24,255,889
Special Education Services	129	\$8,089,582	\$1,986,836
Twin Rivers Unified	1,087	\$6,036,324	\$320,366
Transportation-Grand Ave	127	\$4,925,516	\$1,334,137
Prof Dev And C&I	45	\$3,882,593	\$940,196
Maintenance	67	\$3,881,053	\$1,050,477
Grant High School	79	\$2,937,559	\$880,875
Technology Services	45	\$2,766,718	\$682,115
Student Services	54	\$2,753,644	\$704,156
Fiscal Services	44	\$2,573,564	\$743,359
Rio Linda High School	64	\$2,529,548	\$783,173
Police Services	29	\$2,184,159	\$662,705
Foothill High School	52	\$1,840,861	\$538,163
English Learner Srv Department	50	\$1,631,303	\$565,668
Special Projects	20	\$1,624,519	\$365,315
Ae-Murchison	32	\$1,525,893	\$463,798
Purchasing/Warehousing	26	\$1,362,313	\$406,196
Human Resources	27	\$1,362,076	\$322,467
Highlands High School	41	\$1,339,367	\$458,140
Foothill Ranch Middle School	34	\$1,289,301	\$374,683
Nutrition Services	21	\$1,151,152	\$359,195
Norwood Jhs	31	\$1,139,993	\$318,822
Martin Luther King Jr Tech Aca	29	\$1,091,244	\$317,837
Rio Tierra Jhs	29	\$1,039,775	\$330,078
Rio Linda Preparatory Academy	30	\$934,360	\$312,035
Noralto	30	\$895,733	\$297,719
Preschool- Ecdc - Morey Ave	34	\$885,992	\$260,800
Smythe Charter 7-8	22	\$817,634	\$207,126
Northwood	34	\$789,835	\$246,054
Oakdale	28	\$787,922	\$215,657

Castori	23	\$785,019	\$210,587
Strauch	23	\$776,692	\$247,550
Smythe Charter K-6	26	\$759,238	\$229,363
Village	24	\$748,559	\$235,974
Madison	24	\$732,219	\$264,724
Foothill Oaks	28	\$713,616	\$209,699
Regency Park	24	\$709,518	\$239,534
Creative Connections Chtr 7-12	18	\$703,979	\$195,614
Kohler	24	\$684,336	\$196,578
Orchard	28	\$682,394	\$210,232
Early Child Ed/Cd Central Off	16	\$676,278	\$209,146
Joyce	24	\$668,860	\$230,395
Johnson	18	\$651,953	\$159,422
Ridgepoint	20	\$648,295	\$192,994
Pioneer	18	\$627,570	\$181,739
Babcock	24	\$596,780	\$205,814
Arts & Career Education	8	\$596,505	\$165,467
Fairbanks	19	\$591,554	\$160,144
Hagginwood	22	\$591,492	\$205,621
Superintendent/Governing Board	10	\$591,150	\$167,664
Woodridge	22	\$576,523	\$205,867
Vista Nueva Careers & Tech Hs	13	\$574,609	\$153,834
Sierra View	17	\$570,781	\$166,471
Hillsdale	21	\$558,869	\$170,587
Woodlake	20	\$540,998	\$160,285
Frontier	16	\$519,408	\$154,030
General Services	8	\$512,128	\$151,935
Keema High School	9	\$509,046	\$129,459
Allison	18	\$508,085	\$159,661
Miles P Richmond Sch	18	\$502,501	\$161,818
Del Paso	19	\$500,694	\$171,133
Dry Creek	18	\$475,430	\$135,389

Pacific High School	13	\$448,655	\$138,012
Garden Valley	16	\$446,357	\$121,035
School Leadership	4	\$426,173	\$108,033
Assessment And Accountability	5	\$400,874	\$116,487
Teaching & Learning	7	\$367,426	\$76,415
Vineland	17	\$359,963	\$137,880
Student Engagement	4	\$357,755	\$81,428
Westside	18	\$351,269	\$113,503
Administrative Services	2	\$345,966	\$86,338
Pathways	7	\$342,479	\$89,254
Community Relations/Communication	5	\$301,477	\$77,130
Innovation Research & Design	2	\$300,377	\$63,944
Operations	5	\$239,055	\$68,552
Creative Connections Charter	8	\$235,682	\$88,728
Curriculum Lab	4	\$216,596	\$54,913
Facilities Department	4	\$169,261	\$64,377
Frontier Charter	2	\$160,129	\$28,635
Kindergarten-Ecdc-Morey	6	\$147,373	\$47,009
The Pavilion (Skvarla)	10	\$138,195	\$32,012
Counseling & College/Career	2	\$127,997	\$32,039
Nova Opportunity School	2	\$127,233	\$32,375
Westside Charter	1	\$122,497	\$29,478
Futures Charter Sch	5	\$115,415	\$24,554
Eastside Charter	2	\$114,725	\$37,817
Business Support Services	1	\$109,841	\$31,370
Cal-Safe	2	\$101,381	\$20,664
Preschool - Rio Linda	8	\$96,857	\$38,656
Mcclellan Bays A,B,C,D	2	\$96,494	\$20,287
Skvarla Outreach Charter	3	\$78,697	\$21,136
Higher Learning Academy	4	\$72,039	\$25,581
North Avenue	2	\$62,608	\$10,257
Ccss-Gateway International	3	\$59,735	\$12,329

Rafferty B Outreach Charter	2	\$54,655	\$17,284
Elinor Hickey Jr-Senior High	1	\$20,987	\$10,093
Leo Palmiter School	1	\$19,948	\$10,108