

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center High School	120	\$6,240,483	\$1,610,211
Wilson C Riles Middle School	67	\$3,359,548	\$834,817
Oak Hill Elementary	64	\$3,164,743	\$724,795
North Country Elementary	69	\$3,047,841	\$772,477
Dudley Elementary	60	\$2,957,197	\$670,055
Spinelli Elementary	59	\$2,252,241	\$577,139
Curriculum And Instruction	23	\$1,593,636	\$369,365
Mcclellan Cont. High School	25	\$968,273	\$259,369
Maintenance	17	\$768,659	\$239,123
Transportation	20	\$630,875	\$211,255
Business Services	9	\$439,656	\$136,874
Superintendent Office	5	\$391,648	\$78,132
Personnel Department	5	\$290,787	\$77,222
Computer Services	3	\$220,346	\$57,513
Cafeteria	3	\$146,203	\$46,879
District	5	\$16,075	\$45,417