

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$10,971,346	\$4,101,774
Public Works	41	\$3,870,292	\$1,034,677
Recreation	234	\$2,197,680	\$402,345
City Manager's Office	8	\$1,207,545	\$372,382
Administrative Services	11	\$1,059,047	\$269,978
Community Development	12	\$682,054	\$182,946
Human Resources	7	\$481,598	\$142,910
City Council	5	\$84,180	\$39,448