

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	234	\$16,381,978	\$1,085,744
School Site Administration	15	\$1,461,319	\$80,475
Special Education	67	\$1,252,038	\$273,294
Maintenance And Operations	33	\$1,052,766	\$279,525
Administration	10	\$903,629	\$84,724
Classified Instructional Support	75	\$867,200	\$72,626
School Site Administration-Clerical	24	\$797,483	\$209,458
Food Service	29	\$611,860	\$165,280
Pupil Support	12	\$581,977	\$76,115
Administration-Clerical	10	\$509,929	\$124,225
Substitute-Certificated	83	\$410,664	\$0
Campus Supervision	58	\$359,424	\$4,226
Information Systems	7	\$358,566	\$72,942
Finance	7	\$351,808	\$88,034
Substitute-Classified	71	\$334,313	\$6,122
Transportation	10	\$327,912	\$74,093
Library Support	13	\$317,985	\$53,766
Health	7	\$232,076	\$61,552
Classified Instructional	14	\$87,565	\$9,854
Classified Clerical	2	\$84,959	\$14,120
Warehouse	1	\$45,782	\$7,964
Classified Support	1	\$23,770	\$3,977
School Board	5	\$10,800	\$4,653
Classified Instruction	1	\$7,452	\$0
Retiree	2	\$763	\$2