

Department	Employees	Total Wages	Total Retirement & Health Contribution
Folsom High School	185	\$10,207,010	\$2,739,539
Cordova High School	197	\$9,691,306	\$2,745,269
Vista Del Lago High School	147	\$7,688,300	\$2,113,483
Student Support Services	122	\$7,472,928	\$1,918,553
Sutter Middle School	111	\$6,614,644	\$1,706,191
Folsom Middle School	124	\$6,252,211	\$1,734,621
Mitchell Middle School	95	\$4,707,606	\$1,330,150
Mills Middle School	92	\$4,271,996	\$1,253,788
Folsom-Cordova Unified	946	\$3,534,201	\$159,212
Russell Ranch Elementary	69	\$3,476,689	\$962,966
Williamson Elementary	64	\$3,128,267	\$882,711
Gold Ridge Elementary	59	\$2,907,610	\$828,116
Folsom Hills Elementary	52	\$2,804,310	\$753,542
Theodore Judah Elementary	57	\$2,802,820	\$782,659
Cordova Villa Elementary	60	\$2,726,804	\$798,150
Sandra J Gallardo Elementary	44	\$2,611,474	\$670,396
Transportation	73	\$2,602,977	\$868,602
Empire Oaks Elementary	53	\$2,582,991	\$725,734
Rancho Cordova Elementary	59	\$2,578,572	\$772,136
Natoma Station Elementary	52	\$2,527,615	\$716,487
White Rock Elementary	58	\$2,499,349	\$753,944
Navigator Elementary	58	\$2,491,479	\$750,477
Oak Chan Elementary	49	\$2,353,140	\$666,915
Psychological Services	30	\$2,277,604	\$530,696
Elementary Prep/Music/Pe	31	\$2,194,083	\$525,911
Cordova Gardens Elementary	53	\$2,079,495	\$658,087
Mather Heights Elementary	39	\$2,072,710	\$557,082
Peter J. Shields	40	\$2,059,272	\$566,408
Blanche Sprentz Elementary	36	\$2,037,156	\$535,328
Cordova Meadows Elementary	47	\$1,982,633	\$595,041

Maintenance & Operations	33	\$1,975,881	\$501,774
Carl Sundahl Elementary	32	\$1,791,142	\$468,270
K-12 Instruction	17	\$1,657,120	\$346,307
Health Programs	42	\$1,598,210	\$528,431
Cordova Lane Center	45	\$1,445,453	\$527,054
Riverview Stem Academy	25	\$1,330,153	\$357,971
Folsom Lake High School	30	\$1,214,561	\$377,936
Ed Tech Information Systems	14	\$1,197,306	\$272,938
Walnutwood High School	18	\$1,152,797	\$281,702
Kinney High School	17	\$1,151,340	\$281,530
State/Federal Program/Testing	14	\$895,728	\$223,834
Adult Education	35	\$889,078	\$185,415
Attendance And Due Process	13	\$856,388	\$216,109
Human Resources	13	\$848,415	\$210,286
Facilities Development	9	\$684,456	\$159,675
Folsom Cordova Charter School	10	\$592,150	\$156,129
Child Nutrition	6	\$466,910	\$107,661
Prospect Community Day School	9	\$459,313	\$130,074
Accounting Department	10	\$395,664	\$128,379
Fiscal Services	7	\$392,346	\$103,322
Classified	144	\$365,844	\$0
District Office	7	\$348,137	\$90,202
Business Services	4	\$344,995	\$76,064
Superintendent'S Office	4	\$321,250	\$70,899
Itinerant Library Services	26	\$303,658	\$210,308
Purchasing Department	6	\$298,142	\$83,081
Education Services Center	5	\$205,995	\$64,360
Administration	2	\$181,581	\$40,056
Transitional English	3	\$149,219	\$43,339
Testing/Compliance	1	\$122,556	\$24,049
Budget Department	3	\$112,218	\$37,187
Elementary Prep/Music/Pr	3	\$109,507	\$41,823

Print Shop	2	\$107,603	\$29,882
Employer/Employee Relations	1	\$88,541	\$19,455
Student Care	1	\$80,140	\$18,088
Instructional Media Center	2	\$49,229	\$21,635
Certificated	8	\$48,669	\$25,531
Community Education Center	1	\$36,789	\$12,545
Mather Heights	1	\$30,727	\$11,690
State And Federal - Pi Support	1	\$29,891	\$11,638
Learning Express	1	\$29,243	\$11,198
State/Federal Program Testing	1	\$22,043	\$9,444
Natoma Station	2	\$21,655	\$17,482
Sandra J. Gallardo Elementary	1	\$7,237	\$8,205
Carl Sundahl	1	\$6,370	\$7,200