

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Verde High	232	\$12,220,766	\$3,152,966
Citrus Hill High School	219	\$10,511,243	\$2,837,392
Orange Vista High School	152	\$7,892,839	\$2,163,587
Special Education	83	\$5,865,265	\$1,628,213
Lakeside Middle	90	\$5,437,254	\$1,444,619
Vista Verde Middle	81	\$4,845,950	\$1,280,071
Tomas Rivera Middle	83	\$4,759,325	\$1,310,426
Sierra Vista Elementary	77	\$4,650,292	\$1,214,580
March Middle	86	\$4,568,417	\$1,263,217
Val Verde High School	63	\$4,438,473	\$1,181,925
Val Verde Elementary	71	\$3,966,389	\$1,004,072
May Ranch Elementary	84	\$3,892,476	\$1,038,467
Rainbow Ridge Elementary	89	\$3,865,115	\$1,037,345
Triple Crown Elementary	68	\$3,798,149	\$935,986
Certificated Substitutes	422	\$3,756,841	\$443,153
Lasselle Elementary	60	\$3,484,497	\$816,027
Columbia Elementary	64	\$3,393,203	\$853,020
Victoriano Elementary	57	\$3,344,151	\$841,244
Manuel Real Elementary	66	\$3,337,704	\$867,688
Maintenance	51	\$2,937,746	\$1,014,517
Mead Valley Elementary	55	\$2,869,961	\$763,005
Avalon Elementary	48	\$2,824,916	\$703,024
M. M. Bethune Elementary	64	\$2,767,249	\$705,994
Education Services-Centralized	20	\$1,675,602	\$433,502
El Potrero Elementary	53	\$1,652,676	\$487,069
Information Technology	22	\$1,544,449	\$529,396
Selva	15	\$1,235,320	\$346,360
Personnel	14	\$1,145,991	\$375,480
Pupil Services	20	\$1,136,437	\$374,082
Classified Substitutes	285	\$1,117,162	\$68,789

Fiscal Services	15	\$1,003,702	\$334,627
Purchasing	15	\$983,269	\$355,456
Food Services	15	\$981,205	\$343,763
Virtual School/New Isp	12	\$779,656	\$219,248
Education Services-Secondary	8	\$724,855	\$181,297
N/A	23	\$720,151	\$211,428
Health Services	6	\$600,136	\$168,942
Risk Mgmt	6	\$465,855	\$152,106
Red Maple Elementary	55	\$460,255	\$135,151
Bilingual Ed / Gate	11	\$433,869	\$192,778
Education Services-Elementary	6	\$412,216	\$118,180
Opportunity School - Vvhs	5	\$408,208	\$106,773
Superintendent	2	\$349,934	\$96,087
Business Services Division	2	\$319,156	\$88,047
Security Services	2	\$206,299	\$69,379
Facilities	2	\$144,554	\$28,655
Centralized Registration	3	\$128,543	\$52,568
State/Federal Programs	2	\$116,654	\$28,037
Transportation	1	\$65,568	\$26,732
Triple Crown	1	\$41,054	\$13,910
Board Of Education	5	\$25,400	\$43,352
Unspecified	3	\$10,075	\$0
Tech Tv / Silk Screen	3	\$9,115	\$0
Lakeside Middle School	1	\$5,290	\$9,128
Rancho Verde High School	1	\$4,386	\$522
Walk-on-Coach	1	\$2,750	\$0
Certificated Substitute	2	\$1,300	\$175
Classified Substitute	1	\$1,085	\$0
Coaching Stipend	1	\$250	\$0