

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Vista Murrieta High School	245	\$16,108,896	\$3,832,035
Murrieta Valley High School	200	\$12,439,673	\$3,033,111
Murrieta Mesa High School	181	\$11,136,734	\$2,651,389
Special Education	178	\$9,049,931	\$2,147,306
Thompson Middle School	119	\$7,714,353	\$1,826,188
Shivela Middle School	109	\$6,593,579	\$1,625,967
Dorothy Mcelhinney Middle School	104	\$5,852,385	\$1,407,047
Cole Canyon Elementary	82	\$4,929,730	\$1,129,577
Dsc/Substitutes	1,285	\$4,869,568	\$331,566
Buchanan Elementary	78	\$4,816,191	\$1,105,158
Monte Vista Elementary	86	\$4,723,688	\$1,189,633
Warm Springs Middle School	78	\$4,498,451	\$1,100,922
Antelope Hills Elementary	80	\$4,461,658	\$1,055,317
Lisa J. Mails Elementary	76	\$4,413,767	\$1,057,841
Avaxat Elementary	82	\$4,284,879	\$1,007,960
Murrieta Elementary	67	\$3,973,952	\$939,191
Alta Murrieta Elementary	64	\$3,802,036	\$872,763
Tovashal Elementary	63	\$3,609,961	\$861,472
Rail Ranch Elementary	61	\$3,412,746	\$796,519
E Hale Curran Elementary	63	\$3,323,120	\$787,656
Educational Services	23	\$2,268,002	\$489,654
Murrieta Canyon Academy	31	\$2,122,774	\$474,598
Maintenance	34	\$2,050,120	\$596,069
Transportation	50	\$1,991,388	\$567,772
Student Support Services	24	\$1,963,528	\$397,992
Technology	20	\$1,263,173	\$355,359
Business Services	17	\$1,188,895	\$284,785
Human Resources	14	\$1,030,561	\$253,086
Facilities Services	12	\$962,518	\$243,617
Atp	26	\$838,450	\$202,077

Family Services	15	\$688,172	\$189,112
Grounds/Irrigation	11	\$539,040	\$165,923
Centralized Support Services	9	\$490,076	\$131,703
Superintendent's Office	4	\$481,129	\$108,250
Nutrition Services	7	\$457,418	\$135,015
Risk Management	5	\$341,156	\$92,658
Operations	5	\$323,888	\$96,715
Negotiations	1	\$106,700	\$24,109
Adult Education	4	\$34,961	\$4,582
Governing Board	6	\$21,623	\$26,219